

2022 V4

Budgeted Revenue

00100.842.			Prosecuting Attorney - Child Support	
33000.	00.	0000	Intergovernmental Revenues	
33393.	56.	3010	Fed Child Support Enforcement Direct	180,000
33404.	60	2119	State Child Support Enforcement Direct	90,000
			Total Intergovernmental Revenues	270,000
			Total Child Support	270,000

2022

Budgeted Expenditures

00100.842.			Prosecuting Attorney - Child Support	
51580.			Child Support Enforcement	
51580.	10.	0000	Salaries and Wages	
51580.	10.	0010	Regular Time	185,657
			Total Salaries and Wages	185,657
51580.	20.	0000	Personnel Benefits	
51580.	20.	0020	Benefits	81,453
			Total Personnel Benefits	81,453
51580.	30.	0000	Supplies	
51580.	31.	0010	Office Supplies	3,499
51580.	31.	0015	Books	200
51580.	31.	0033	Furnishings	1
51580.	35.	0010	Small Tools and Minor Equipment	100
			Total Supplies	3,800
51580.	40.	0000	Other Services and Charges	
51580.	41.	0020	Professional Services	500
51580.	42.	0020	Postage	1,120
51580.	43.	0010	Travel - Business	2,500
51580.	45.	0010	Building/Office Rental	20,400
51580.	45.	0030	Equipment/Office Machine Rental	800
51580.	47.	0090	Utilities	3,000
51580.	48.	0040	Equipment - Repair and Maintenance	500
51580.	49.	0030	Printing and Binding	100
51580.	49.	0060	Registration	250
51580.	49.	9110	Process Serving Fees	6,500
			Total Other Services and Charges	35,670
59400.			Capital Outlays	
59415.	64.	5500	Information Technonogy Capital	10,000
			Total Capital Outlays	10,000
			Total Child Support	316,580