

**2022** V4

Budgeted Revenue

19925.291.		Non Dept - Hotel/Motel Tax	
30800. 00. 0000		Beginning Fund Balance	1,231,241
31000. 00. 0000		Taxes	
31331. 00. 0030		Hotel/Motel Transient Lodging Tax	740,000
31331. 00. 0040		Hotel/Motel Transient Lodging Additional	740,000
		Total Taxes	<b>1,480,000</b>
		Subtotal Hotel/Motel Tax	1,480,000
		Total Hotel/Motel Tax	2,711,241

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**2022**

Budgeted Expenditures

19925.291.		Non Dept - Hotel/Motel Tax	
50800. 00. 0000		Ending Fund Balance	1,711,241
55730.		Tourism	
55730. 40. 0000		Other Services and Charges	
55730. 49. 0230		Unanticipated Projects	1,000,000
		Total Other Services and Charges	<b>1,000,000</b>
		Total Tourism	1,000,000
		Total Hotel/Motel Tax	2,711,241