

2022 V4

Budgeted Revenue

19910.291.			Non Dept - Conservation Futures	
30800.	00.	0000	Beginning Fund Balance	564,650
31000.	00.	0000	Taxes	
31110.	00.	0000	Real and Personal Property Taxes	277,450
31720.	00.	0000	Leasehold Excise Tax	1,400
31740.	00.	0000	Timber Excise Tax	6,500
			Total Taxes	285,350
36000.	00.	0000	Miscellaneous Revenues	
36111.	01.	0000	Investment Interest	1,800
36250.	00.	0000	DNR Other than Timber	1,200
			Total Miscellaneous Revenues	3,000
39000.	00.	0000	Other Financing Sources	
39510.	00.	0030	Sale of County Timber	18,000
			Total Other Financing Sources	18,000
			Subtotal Conservation Futures	306,350
			Total Conservation Futures	871,000

2022

Budgeted Expenditures

19910.291.			Non Dept - Conservation Futures	
50800.	00.	0000	Ending Fund Balance	471,000
55310.	40.	0000	Other Services and Charges	
55310.	41.	0020	Professional Services	100,000
			Total Other Services and Charges	100,000
59453.	60.	0000	Capital Outlays	
59453.	61.	0010	Conservation Easement Purchases	300,000
			Total Capital Outlays	300,000
			Subtotal Conservation Futures	400,000
			Total Conservation Futures	871,000