

2022		V4		Budgeted Revenue	
19961.291.		Non Dept - American Rescue Plan Act			
30800.	00. 0000	Beginning Fund Balance		3,646,000	
33000.	00. 0000	Intergovernmental Revenues			
33121.	00. 0000	US Treasury American Rescue Plan Act		7,500,000	
33321.	02. 7000	ARPA DOC Private Marine Transportation		908,000	
		Total Intergovernmental Revenues		8,408,000	
36000.	00. 0000	Miscellaneous Revenues			
36111.	01. 0000	Investment Interest		2,400	
		Total Miscellaneous Revenues		2,400	
		Subtotal American Rescue Plan Act		8,410,400	
		American Rescue Plan Act		12,056,400	

2022		Budgeted Expenditures	
19961.291.		Non Dept - American Rescue Plan Act	
50800.	00. 0000	Ending Fund Balance	0
51420.	40. 0000	Other Services and Charges	
51420.	41. 0113	Economic Development Council	800,000
51420.	41. 0581	Black Ball Transportation, Inc. ARPA	1,250,000
51420.	41. 0582	Clallam County PUD	181,949
51420.	41. 0583	Black Ball Transportation, Inc. DOC	908,000
51420.	41. 0586	New Hope Food Bank	35,000
51420.	49. 0225	Unanticipated Services	8,035,587
		Total Other Services and Charges	11,210,536
		<u>Prosecuter</u>	
51535.		Legal Services - Claims & Litigation	
51535.	10. 0000	Salaries and Wages	
51535.	10. 0010	Regular Time	278,022
		Total Salaries and Wages	278,022
51535.	20. 0000	Personnel Benefits	
51535.	20. 0020	Benefits	117,842
		Total Personnel Benefits	117,842
		Total Legal Services - Claims & Litigation	395,864
51591.		<u>General Indigent Defense</u>	
51591.	40. 0000	Other Services and Charges	
51591.	41. 0062	Indigent Defense - Superior Court	108,000
51591.	41. 0063	Indigent Defense - District Court	92,000
		Total Other Services and Charges	200,000
		Total Indigent Defense	200,000
		<u>Parks and Facilities Capital</u>	
59419.	60. 0000	Capital Outlays	
59419.	63. 2150	Bipolar Ionization Air Purification Sys	250,000
		Total Capital Outlays	250,000
		Subtotal American Rescue Plan Act	12,056,400

Total American Rescue Plan Act

12,056,400