

**2022** V4

Budgeted Revenue

19951.291.		Non Dept - Affordable Housing Sales Tax	
30800. 00. 0000		Beginning Fund Balance	266,410
31000. 00. 0000		Taxes	
31327. 00. 0000		Affordable and Supportive Housing	156,000
		Total Taxes	<b>156,000</b>
36000. 00. 0000		Miscellaneous Revenues	
36111. 01. 0000		Investment Interest	862
		Total Miscellaneous Revenues	<b>862</b>
		Subtotal Affordable Housing Sales Tax	156,862
		Total Affordable Housing Sales Tax	423,272

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**2022**

Budgeted Expenditures

19951.291.		Non Dept - Affordable Housing Sales Tax	
50800. 00. 0000		Ending Fund Balance	423,272
		Total Affordable Housing Sales Tax	423,272