

**2022** V4

Budgeted Revenue

11341.511		HHS - Foundational Public Health Services	
30800. 00. 0000		Beginning Fund Balance	310,344
33000. 00. 0000		Intergovernmental Revenues	
33604. 25. 0000		DOH FPHS Services	690,000
		Total Intergovernmental Revenues	<b>690,000</b>
		Subtotal Foundational Public Health Services	690,000
		Total Foundational Public Health Services	1,000,344

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**2022**

Budgeted Expenditures

11341.511		HHS - Foundational Public Health Services	
50800. 00. 0000		Ending Fund Balance	440,344
56210.		Public Health	
56210. 30. 0000		Supplies	
56210. 35. 5500		Information Technology Equipment	5,000
		Total Supplies	<b>5,000</b>
56210. 40. 0000		Other Services and Charges	
56210. 41. 5050		Environmental Health	162,333
56210. 41. 5070		Interfund: HHS Administration	352,667
56210. 49. 0034		Grant Funding Returned	40,000
		Total Other Services and Charges	<b>555,000</b>
		Subtotal Foundational Public Health Services	560,000
		Total Foundational Public Health Services	1,000,344