

2022 V4		Budgeted Expenditures	
00100.421.		Geographic Information System	
51881		GIS and Permit Plan Services	
51881	10. 0000	Salaries and Wages	
51881	10. 0010	Regular Time	139,954
		Total Salaries and Wages	139,954
51881	20. 0000	Personnel Benefits	
51881	20. 0020	Benefits	58,468
		Total Personnel Benefits	58,468
51881	30. 0000	Supplies	
51881	31. 0010	Office Supplies	500
		Total Supplies	500
51881	40. 0000	Other Services and Charges	
51881	43. 0020	Travel - Training	4,000
		Total Other Services and Charges	4,000
		Total GIS and Permit Plan Services	202,922