

2022 V4

Budgeted Revenue

00100.881.

District Court II

34000. 00. 0000	Charges for Goods and Services	
34122. 02. 0000	Judicial Stabil Surcharge CLJ 7/1/11	1,000
34122. 03. 0000	Civil Filing Penalty after 7/05	150
34122. 06. 0000	Civil Cost and Adjustments	600
34122. 11. 0000	AHF 7/1/11	75
34122. 12. 0000	Civil Filing CVF 7/1/11	2,500
34124. 00. 0000	Dispute Resolution Surcharge	1,500
34124. 01. 0000	Dispute Resolution Surcharge Small Claim	100
34132. 02. 0000	Document Certification	50
34132. 03. 0000	Civil Case Appeal Fee	1
34132. 05. 0000	Writs and Garnishments after 7/05	600
34133. 01. 0000	Name Change	200
34133. 02. 0000	Warrant Fees	5,000
34133. 03. 0000	Deferred Prosecution Admin Costs	400
34133. 06. 0000	IT Time Pay Fee	200
34149. 01. 0000	Shared Court Costs 1/13	9,000
34162. 00. 0000	Copy Fees	50
34210. 11. 0000	DNA Collection Fee	100
34233. 00. 0000	Probation	20,000
34233. 07. 0000	Security of Persons after 7/05	1,500
34236. 00. 0000	Housing - Room and Board	1
34237. 00. 0000	Booking Fees	600
34250. 00. 0000	DUI Emergency Response	2,000
	Total Charges for Goods and Services	45,627
35000. 00. 0000	Fines and Forfeits	
35230. 00. 0000	Mandatory Insurance Costs	300
35310. 00. 0000	Traffic Infractions before 7/03	1
35310. 02. 0000	Traffic Infractions after 7/03 to 4/07	500
35310. 03. 0000	Traffic Infractions after 5/07	3,000
35310. 04. 0000	Legislative Assessment	4,500
35310. 05. 0000	Traffic Infractions 7/15	40,000
35310. 80. 0000	Deferred Finding Administrative Fee	8,000
35370. 04. 0000	Other Infractions after 5/07	1,500
35370. 13. 0000	Other Infractions 7/15	6,000

35400. 00. 0000	Parking Infractions	10
35520. 00. 0000	Driving While Intoxicated	9,000
35520. 01. 0000	DUI - DP Account Fee	200
35520. 03. 0000	Criminal Conviction Fee DUI 1/13	250
35520. 04. 0000	DUI-DP Account Fee	300
35580. 00. 0000	Mandatory Traffic	1
35580. 01. 0000	Criminal Traffic	5,000
35580. 02. 0000	Crime Conviction Fee Criminal Traffic 1/13	300
35690. 00. 0000	Criminal Misdemeanors	1
35690. 04. 0000	Other Non Traffic	3,000
35690. 08. 0000	DV Penalty Assessment after 7/05	25
35690. 14. 0000	Crime Conviction Fee Criminal NonTraffic	150
35731. 00. 0000	Jury Demand Fees	100
35733. 00. 0000	Public Defense Fees	500
35739. 00. 0000	District Court Cost Recoupments	250
	Total Fines and Forfeits	82,888
36000. 00. 0000	Miscellaneous Revenues	
36140. 01. 0000	O/M Interest Income	8,000
36981. 00. 0000	Cash Adjustments	1
36982. 00. 0000	Foreign Adjustments	-10
36991. 00. 0000	Miscellaneous Revenue/Courts	100
36991. 01. 0000	Small Overpayment	30
36991. 03. 0000	Non Sufficient Funds Revenue	25
	Total Miscellaneous Revenues	8,146
	Total District Court II	136,661

2022

Budgeted Expenditures

00100.881.	District Court II	
51240.	District Court	
51240. 10. 0000	Salaries and Wages	
51240. 10. 0010	Regular Time	258,424
51240. 10. 0500	Overtime	300
51240. 10. 0600	Extra Help	4,300
	Total Salaries and Wages	263,024
51240. 20. 0000	Personnel Benefits	
51240. 20. 0020	Benefits	93,995
	Total Personnel Benefits	93,995
51240. 30. 0000	Supplies	
51240. 31. 0010	Office Supplies	2,950
51240. 31. 0011	Toner	250
51240. 31. 0012	Copy Paper	400

51240.	31.	0015	Books	700
51240.	31.	0033	Furnishings	200
51240.	31.	0035	Cleaning Supplies	400
51240.	35.	5500	Information Technology Equipment	5,000
			Total Supplies	9,900
51240.	40.	0000	Other Services and Charges	
51240.	41.	0020	Professional Services	500
51240.	41.	0065	Court Appointed Attorney	3,000
51240.	41.	0106	Random Testing	300
51240.	41.	4410	Advertising	75
51240.	42.	0010	Telephone	1,765
51240.	42.	0020	Postage	50
51240.	43.	0010	Travel - Business	1,200
51240.	43.	0020	Travel - Training	1,800
51240.	45.	0010	Building/Office Rental	31,500
51240.	48.	0040	Equipment - Repair and Maintenance	1,150
51240.	49.	0010	Jury and Witness Fees	4,000
51240.	49.	0026	Translator/Interpreter Services	1,500
51240.	49.	0040	Dues	650
51240.	49.	0041	Subscriptions	80
			Total Other Services and Charges	47,570
59412.			Capital Outlays	
59412.	64.	5500	Information Technology Capital	1,885
			Total Capital Outlays	1,885
			Total District Court II	416,374