

2022 V4

Budgeted Revenue

00100.332.			Comm Dev - Environmental Quality	
33000.	00.	0000	Intergovernmental Revenues	
33115	60	8010	USFWS McDonald Cr. Fish Barrier Removal	105,580
33311.	43.	8117	NOPL	232,179
			Total Intergovernmental Revenues	337,759
34000.	00.	0000	Charges for Goods and Services	
34319.	00.	0025	Streamkeepers Technical Assistance	50,152
			Total Charges for Goods and Services	50,152
			Total Environmental Quality	387,911

2022

Budgeted Expenditures

00100.332.			Comm Dev - Environmental Quality	
55491.			Salmon Recovery	
55491.	10.	0000	Salaries and Wages	
55491.	10.	0010	Regular Time	72,571
55491.	10.	.0100	Premiums	480
55491.	10.	0500	Overtime	910
55491.	10.	0600	Extra Help	46,200
			Total Salaries and Wages	120,161
55491.	20.	0000	Personnel Benefits	
55491.	20.	0020	Benefits	35,600
			Total Personnel Benefits	35,600
55491.	30.	0000	Supplies	
55491.	31.	0010	Office Supplies	500
55491.	31.	0020	Operating Supplies	4,609
55491.	35.	0100	Capital Minor Equipment	1,000
			Total Supplies	6,109
55491.	40.	0000	Other Services and Charges	
55491.	41.	0020	Professional Services	146,581
55491.	41.	4410	Advertising	1,000
55491.	43.	0010	Travel - Business	3,250
55491.	45.	0015	Vehicle Rental/Lease	1,500
55491.	45.	0020	Equipment/Site Rental	1,000
55491.	49.	0060	Registration	500
			Total Other Services and Charges	153,831
			Total Salmon Recovery	315,701
55492.			Streamkeepers	
55492.	10.	0010	Regular Time	61,298
			Total Salaries and Wages	61,298
55492.	20.	0000	Personnel Benefits	
55492.	20.	0020	Benefits	27,839
			Total Personnel Benefits	27,839

55492.	30.	0000	Supplies	
55492.	31.	0020	Operating Supplies	1,200
55492.	35.	0100	Capital Minor Equipment	18,377
			Total Supplies	19,577
55492.	40.	0000	Other Services and Charges	
55492.	41.	0020	Professional Services	1,600
55492.	45.	0015	Vehicle Rental/Lease	1,100
			Total Other Services and Charges	2,700
			Total Streamkeepers	111,414
			Total Environmental Quality	427,115