

**2022** V4

Budgeted Revenue

30901.331			Comm Dev - Carlsborg Water Mitigation	
30800.	00.	0000	Beginning Fund Balance	64,592
39700.	00.	0000	Transfers In	
39735.	00.	0090	Transfer from REET	185,408
			Total Transfers In	<b>185,408</b>
			Subtotal Carlsborg Water Mitigation	185,408
			Total Carlsborg Water Mitigation	250,000

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**2022**

Budgeted Expenditures

30901.331			Comm Dev - Carlsborg Water Mitigation	
50800.	00.	0000	Ending Fund Balance	0
59400.	00.	0000	Capital Outlays	
59430.	40.	0000	Other Services and Charges	
59430.	41.	0095	Water Rights/Mitigation	250,000
			Total Other Services and Charges	<b>250,000</b>
			Total Capital Outlays	250,000
			Total Carlsborg Water Mitigation	250,000