

**2022** V4

Budgeted Revenue

|            |     |      |                              |            |
|------------|-----|------|------------------------------|------------|
| 00100.242. |     |      | BOCC - Boundary Review Board |            |
| 36000.     | 00. | 0000 | Miscellaneous Revenues       |            |
| 36991.     | 00. | 0010 | Other Miscellaneous Revenue  | 150        |
|            |     |      | Total Miscellaneous Revenues | <b>150</b> |
|            |     |      | Total Boundary Review Board  | 150        |

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**2022**

Budgeted Expenditures

|            |     |      |                                  |              |
|------------|-----|------|----------------------------------|--------------|
| 00100.242. |     |      | BOCC - Boundary Review Board     |              |
| 51120.     |     |      | Advisory Services                |              |
| 51120.     | 10. | 0000 | Salaries and Wages               |              |
| 51120.     | 10. | 0010 | Regular Time                     | 1,500        |
|            |     |      | Total Salaries and Wages         | <b>1,500</b> |
| 51120.     | 20. | 0000 | Personnel Benefits               |              |
| 51120.     | 20. | 0020 | Benefits                         | 130          |
|            |     |      | Total Personnel Benefits         | <b>130</b>   |
| 51120.     | 40. | 0000 | Other Services and Charges       |              |
| 51120.     | 49. | 0040 | Dues                             | 150          |
|            |     |      | Total Other Services and Charges | <b>150</b>   |
|            |     |      | Total Boundary Review Board      | 1,780        |