

2022 V4

Budgeted Revenue

00100.221.			Auditor	
32000. 00. 0000			Licenses and Permits	
32220. 00. 0000			Marriage Licenses	3,000
			Total Licenses and Permits	<b>3,000</b>
34000. 00. 0000			Charges for Goods and Services	
34121. 01. 0000			Zoning/Subdivisions Filings	5,000
34121. 02. 0000			Other Legal Instruments Filings	210,000
34126. 00. 0010			Recording Surcharge Affordable Housing	11,000
34135. 00. 0000			Certified Copies	4,000
34136. 00. 0000			Recording Surcharge Historical Preservation	20,000
34145. 00. 0000			Election Services	210,000
34145. 00. 0010			Voter Registration Fees	36,000
34148. 00. 0000			DOL Revenue - Port Angeles	325,000
34148. 00. 0005			DOL Revenue - Sequim	220,000
34148. 00. 0010			DOL Revenue - Forks	30,000
34148. 00. 0015			DOL Revenue - State	132,000
34181. 00. 0000			Copy Fees	3,000
34191. 00. 0010			Candidate Filing Fees Election	2,000
34199. 00. 0000			Passports	4,500
			Total Charges for Goods and Services	<b>1,212,500</b>
36000. 00. 0000			Miscellaneous Revenues	
36981. 00. 0000			Cash Adjustments	-100
36991. 00. 0010			Other Miscellaneous Revenue	7,000
36991. 00. 0035			Mortgage Fraud Fee	150
			Total Miscellaneous Revenues	<b>7,050</b>
			Total Auditor	1,222,550

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2022

Budgeted Expenditures

00100.221.			Auditor	
51420.			Financial Services	
51420. 10. 0000			Salaries and Wages	
51420. 10. 0010			Regular Time	294,911
51420. 10. 0100			Premium	4,080
			Total Salaries and Wages	<b>298,991</b>
51420. 20. 0000			Personnel Benefits	
51420. 20. 0020			Benefits	128,094
			Total Personnel Benefits	<b>128,094</b>
51420. 30. 0000			Supplies	
51420. 31. 0010			Office Supplies	6,304
51420. 35. 0100			Capital Minor Equipment	1,000
			Total Supplies	<b>7,304</b>
51420. 40. 0000			Other Services and Charges	
51420. 42. 0015			Cellular Phone	720
51420. 43. 0010			Travel - Business	3,014
51420. 48. 0040			Equipment - Repair and Maintenance	1,290

51420.	49.	0040	Dues	1,900
51420.	49.	0060	Registration	1,400
			Total Other Services and Charges	<b>8,324</b>
			Total Financial Services	442,713
51430.			Recording Services	
51430.	10.	0000	Salaries and Wages	
51430.	10.	0010	Regular Time	57,183
			Total Salaries and Wages	<b>57,183</b>
51430.	20.	0000	Personnel Benefits	
51430.	20.	0020	Benefits	26,877
			Total Personnel Benefits	<b>26,877</b>
51430.	30.	0000	Supplies	
51430.	31.	0010	Office Supplies	500
			Total Supplies	<b>500</b>
51430.	40.	0000	Other Services and Charges	
51430.	43.	0010	Travel - Business	2,000
51430.	48.	0040	Equipment - Repair and Maintenance	16,376
51430.	49.	0040	Dues	50
51430.	49.	0060	Registration	1,200
			Total Other Services and Charges	<b>19,626</b>
			Total Recording Services	104,186
51440.			Election Costs	
51440.	10.	0000	Salaries and Wages	
51440.	10.	0010	Regular Time	106,983
51440.	10.	0500	Overtime	500
51440.	10.	0600	Extra Help	24,000
			Total Salaries and Wages	<b>131,483</b>
51440.	20.	0000	Personnel Benefits	
51440.	20.	0020	Benefits	53,525
			Total Personnel Benefits	<b>53,525</b>
51440.	30.	0000	Supplies	
51440.	31.	0010	Office Supplies	3,000
51440.	35.	0010	Small Tools and Minor Equipment	2,400
			Total Supplies	<b>5,400</b>
51440.	40.	0000	Other Services and Charges	
51440.	41.	0020	Professional Services	1,874
51440.	41.	4410	Advertising	5,000
51440.	42.	0010	Telephone	400
51440.	42.	0020	Postage	39,000
51440.	43.	0010	Travel - Business	11,500
51440.	48.	0040	Equipment - Repair and Maintenance	27,375
51440.	49.	0030	Printing and Binding	129,201
51440.	49.	0040	Dues	300
51440.	49.	0060	Registration	3,500
			Total Other Services and Charges	<b>218,150</b>
			Total Election Costs	408,558
51481.			Licensing	
51481.	10.	0000	Salaries and Wages	
51481.	10.	0010	Regular Time	378,064
51440.	10.	0500	Overtime	500
			Total Salaries and Wages	<b>378,564</b>
51481.	20.	0000	Personnel Benefits	

51481.	20.	0020	Benefits	182,137
			Total Personnel Benefits	<b>182,137</b>
51481.	30.	0000	Supplies	
51481.	31.	0010	Office Supplies	2,500
			Total Supplies	<b>2,500</b>
51481.	40.	0000	Other Services and Charges	
51481.	43.	0010	Travel - Business	2,500
51481.	49.	0060	Registration	700
			Total Other Services and Charges	<b>3,200</b>
			Total Licensing	566,401
51490.			Voter Registration Costs	
51490.	10.	0000	Salaries and Wages	
51490.	10.	0010	Regular Time	54,744
51490.	10.	0500	Overtime	500
			Total Salaries and Wages	<b>55,244</b>
51490.	20.	0000	Personnel Benefits	
51490.	20.	0020	Benefits	25,892
			Total Personnel Benefits	<b>25,892</b>
51490.	30.	0000	Supplies	
51490.	31.	0010	Office Supplies	900
			Total Supplies	<b>900</b>
51490.	40.	0000	Other Services and Charges	
51490.	41.	1030	Personnel Services	7,300
51490.	43.	0010	Travel - Business	550
51490.	45.	0030	Equipment/Office Machine Rental	100
51490.	48.	0040	Equipment Repair and Maintenance	6,110
51490.	49.	0030	Printing and Binding	1,745
51490.	49.	0040	Dues	90
51490.	49.	0060	Registration	500
			Total Other Services and Charges	<b>16,395</b>
59414	64.	0000	Capital Outlays	
59414	64.	5500	Information Technology Equipment	26,500
			Total Capital	<b>26,500</b>
			Total Voter Registration Costs	124,931
			Total Auditor	1,646,789