

**CLALLAM COUNTY 2022 GENERAL FUND BUDGET**

<i>NUMBER FUND &amp; DEPT</i>	<i>FUND/ACCOUNT NAME</i>	<i>BEGINNING FUND BALANCE</i>	<i>REVENUES</i>	<i>EXPENDITURES</i>	<i>ENDING FUND BALANCE</i>
	GENERAL FUND				
00100. 211	Assessor	0	5,280	2,032,121	0
00100. 221	Auditor	0	1,222,550	1,646,789	0
00100. 231	Treasurer	0	28,905,422	777,581	0
00100. 241	Board of County Commissioners - Operations	0	110	863,549	0
00100. 242	BOCC - Boundary Review Board	0	150	1,780	0
00100. 243	BOCC - Port Crescent Cemetery	0	500	3,000	0
00100. 244	BOCC - Board of Equalization	0	0	83,052	0
00100. 291	NonDepartmental	0	309,010	2,769,949	0
00100. 293	General Fund Reserves	0	2,400,000	4,334,870	0
00100. 331	Comm Dev - Administration	0	6,000	538,239	0
00100. 332	Comm Dev - Environmental Quality	0	387,911	427,115	0
00100. 333	Comm Dev - Permit Center	0	1,250,000	1,285,056	0
00100. 334	Comm Dev - Long Range Planning	0	133,330	516,307	0
00100. 361	Hearing Examiner	0	0	42,500	0
00100. 411	Information Technology	0	60,000	2,314,099	0
00100. 421	Geographic Information System	0	0	202,922	0
00100. 461	Human Resources	0	10,801	654,069	0
00100. 511	HHS - Environmental Health	0	1,098,100	1,317,707	0
00100. 512	HHS -Administration	0	126,300	783,031	0
00100. 811	Sheriff - Operations	0	1,109,013	7,964,913	0
00100. 813	Sheriff - Animal Control	0	500	214,498	0
00100. 814	Sheriff - Search and Rescue	0	1,500	20,865	0
00100. 815	Sheriff - Jail	0	1,863,319	4,468,475	0
00100. 816	Sheriff - Jail Medical	0	360,836	779,248	0
00100. 817	Sheriff - Emergency Services	0	135,119	305,291	0
00100. 831	NonDepartmental - Indigent Defense	0	272,033	1,605,245	0
00100. 841	Prosecuting Attorney - Operations	0	247,235	3,086,031	0
00100. 842	Prosecuting Attorney - Child Support	0	270,000	316,580	0
00100. 843	Prosecuting Attorney - Coroner	0	40,001	421,571	0
00100. 851	Juvenile Services	0	2,994,189	3,619,321	0
00100. 861	Superior Court	0	484,138	1,877,314	0
00100. 871	District Court I	0	942,776	1,311,719	0
00100. 881	District Court II	0	136,661	416,374	0
00100. 891	Clerk	0	466,594	1,141,142	0
00100. 911	Parks and Facilities	0	960,510	2,656,454	0
00100. 912	Fair	0	412,015	481,243	0
00100. 931	WSU Extension	0	200,300	424,349	0
	<b>TOTAL GENERAL FUND</b>	15,028,000	46,812,203	51,704,369	10,135,834