

2022 Indirect Cost Charges

FUND & DEPT NUMBER	BARS	FUND/ACCOUNT NAME	INDIRECT COST CHARGES	SUBTOTAL
10101.	611	51820	PW - Property Management Services	4,673
		51970	PW - Roads - Jobbing and Contract Work	3,592
		52170	PW - Roads - Traffic Policing	0
		52510	PW - Roads - Emergency Services	0
		54230	PW - Roads - Roadway Maintenance	80,849
		54240	PW - Roads - Drainage Maintenance	42,840
		54250	PW - Roads - Structures Maintenance	6,903
		54260	PW - Roads - Traffic and Pedestrian Services	64,779
		54270	PW - Roads - Roadside Maintenance	66,952
		54290	PW - Roads - Maintenance and Administration Overhead	45,793
		54310	PW - Roads - Management	11,828
		54330	PW - Roads - General Services	70,846
		54350	PW - Roads - Facilities	9,567
		54420	PW - Roads - Engineering	37,497
		54440	PW - Roads - Planning	18,092
		54470	PW - Roads - Miscellaneous	14,643
		54490	PW - Roads - Operations Administration and Overhead	93,194
		55310	PW - Roads - Soil and Water Conservation	1,348
		55350	PW - Roads - Diking/Drainage	4,867
		58900	PW - Roads - Other Nonexpenditures	0
		59510	PW - Roads - Road Construction and Other Infrastructure	74,993
		59520	PW - Roads - Right-of-Way	17,648
		59530	PW - Roads - Roadway Construction	13,846
		59540	PW - Roads - Storm Drainage Construction	0
		59550	PW - Roads - Structures Construction	3,715
		59560	PW - Roads - Sidewalk Projects	259
		59570	PW - Roads - Roadside Development	4,800
		59590	PW - Roads - Construction Administration and Overhead	2,029
				695,553
10135	611	55310	PW - Flood Control - Soil and Water Conservation	5,637
		55330	PW - Flood Control - Flood Control	0
		55350	PW - Flood Control - Diking/Drainage	0
		55360	PW - Flood Control - Weed Control	0
				5,637
11008	811	52123	Sheriff - OPNET Drug	552
11061	811	52870	Sheriff - Nine-One-One Enhanced	14,500
11065	811	52880	Sheriff - OPSCAN Operations	17,400
11068	811	52120	Sheriff - Operation Stonegarden	6,085
11070	811	52130	Sheriff - 24/7 Sobriety Program	3,071
11301.	511	56210	Health and Human Services - Operations - General	515,426
11322.	511.	56540	HHS - Homeless Task Force	13,960
11323	511	56611	HHS - Chemical Dependency/Mental Health	45,177
11331	511	56800	HHS - Developmental Disabilities	79,129
11401.	821	51270	Law Library	23,723
11701.	841	51570	Pros Attny - Local Crime Victim Comp	12,999
11901.	841	51530	Pros Attny - Racketeering	0
12231.	231	59414	Treasurer - REET Electronic Technology	5,037
12241.	231	51422.	Treasurer - Land Assessment	673
12401	221	51410	Auditor - Document Preservation	10,256
13001.	381	55360	Noxious Weed Control	30,646
13051	381	55360	Noxious Weed - LMD#2 Lake Sutherland	579
19914	291	56520	Non Dept - Veterans' Relief	56,087
19941	291	55210	Non Dept - Opportunity Fund	30,411
19991	291	52870	Non Dept - Emergency Communication Tax	38,200
30301.	331	55310	Comm Dev - Lwr Dungeness Floodplain	46,274
40201	611	53710	PW - Solid Waste - Garbage and Solid Waste Utilities	1,328
		53720	PW - Solid Waste - Comprehensive Management Plan	3,603
		53750	PW - Solid Waste - Maintenance	0
		53780	PW - Solid Waste - General Operations	8
		59430	PW - Solid Waste - Capital Assets	0
				4,939
41401.	611	53510	PW - Clallam Bay-Seki Sewer - General Administration	6,218
		53540	PW - Clallam Bay-Seki Sewer - Training	194
		53550	PW - Clallam Bay-Seki Sewer - Maintenance	2,534
		53580	PW - Clallam Bay-Seki Sewer - General Operations	21,108
		59430	PW - Clallam Bay-Seki Sewer - Capital	7,459
				37,513
42401.	611	53510	PW - Carlsborg Sewer - General Administration	7,677
		53550	PW - Carlsborg Sewer - Maintenance	0
		53580	PW - Carlsborg Sewer - General Operations	0
		59430	PW - Carlsborg Sewer - Capital Expenditures	2,057
				9,734
43401.	611	53450	PW - Bullman Beach Water System	1,740
50301.	611	54820	PW - Equipment Rental and Revolving - Pits and Quarries	4,457
		54830	PW - Equipment Rental and Revolving - Mechanical Shops	47,652
		54840	PW - Equipment Rental and Revolving - Parts Stores	9,720
		54850	PW - Equipment Rental and Revolving - Fuel Depots	2,131
		54860	PW - Equipment Rental and Revolving - Equipment Rental Services	26,021
		59410	PW - Equipment Rental and Revolving - Capital	0
				89,981
50401.	461.	51960	HR - Risk Management	50,814
50501.	461	51768	HR - Workers Compensation Claims	30,451
50701.	461	51771	HR - Unemployment Compensation	1,933
				1,878,480