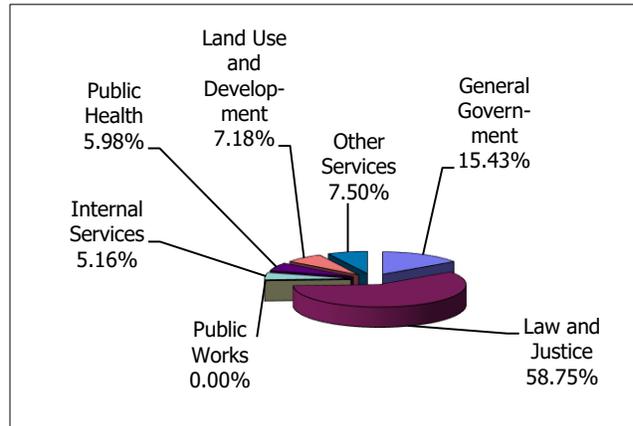


## 2022 Staffing (Full Time Equivalents) by Program

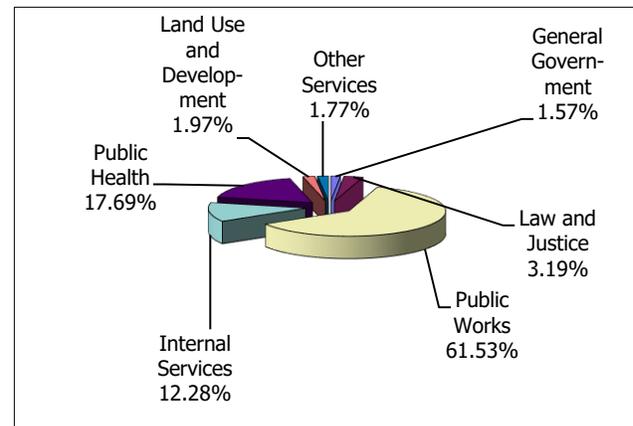
### General Fund Staffing by Program

General Government	50.54
Law and Justice	192.45
Public Works	0.00
Internal Services	16.90
Public Health	19.58
Land Use and Development	23.54
Other Services	24.58
Total	327.59



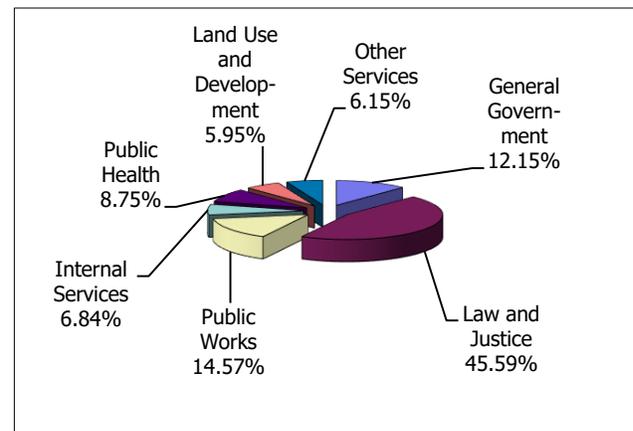
### Other Funds Staffing by Program

General Government	1.60
Law and Justice	3.24
Public Works	62.55
Internal Services	12.48
Public Health	17.98
Land Use and Development	2.00
Other Services	1.80
Total	101.65



### Total General Fund and Other Funds Staffing by Program

General Government	52.14
Law and Justice	195.69
Public Works	62.55
Internal Services	29.38
Public Health	37.56
Land Use and Development	25.54
Other Services	26.38
Total	429.24



Full Time Equivalents are based on a 40 hour work week.