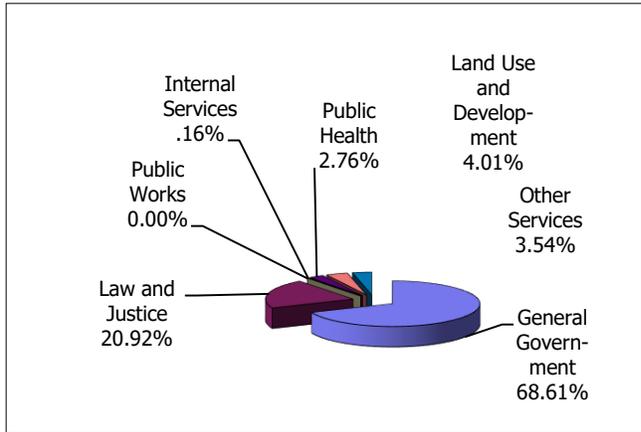


2022 Budgeted Revenue by Program

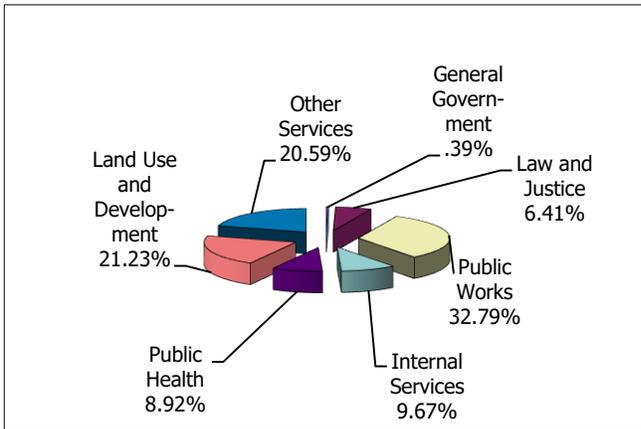
General Fund Budgeted Revenue by Program

General Government	30,442,522
Law and Justice	9,283,914
Public Works	0
Internal Services	70,801
Public Health	1,224,400
Land Use and Development	1,777,241
Other Services	1,573,325
Subtotal on Chart	44,372,203
Plus Transfers	2,440,000
Total	46,812,203



Other Funds Budgeted Revenue by Program

General Government	255,548
Law and Justice	4,174,004
Public Works	21,342,753
Internal Services	6,293,620
Public Health	5,806,602
Land Use and Development	13,816,558
Other Services	13,401,396
Subtotal on Chart	65,090,481
Plus Transfers	9,174,405
Total	74,264,886



Total General and Other Fund Budgeted Revenue by Program

General Government	30,698,070
Law and Justice	13,457,918
Public Works	21,342,753
Internal Services	6,364,421
Public Health	7,031,002
Land Use and Development	15,593,799
Other Services	14,974,721
Subtotal on Chart	109,462,684
Plus Transfers	11,614,405
Total Revenue	121,077,089

