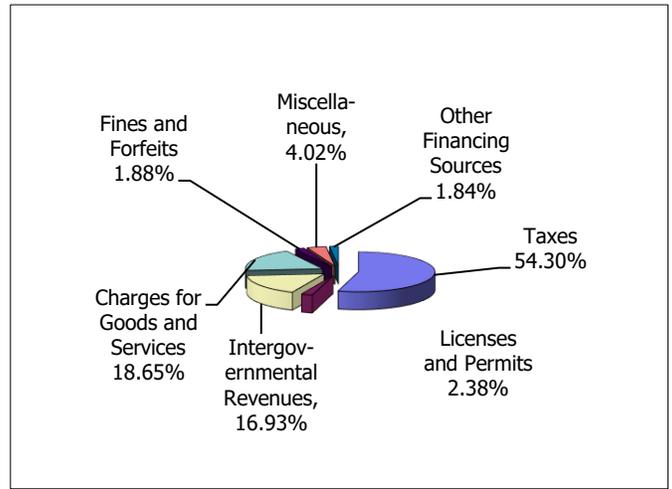
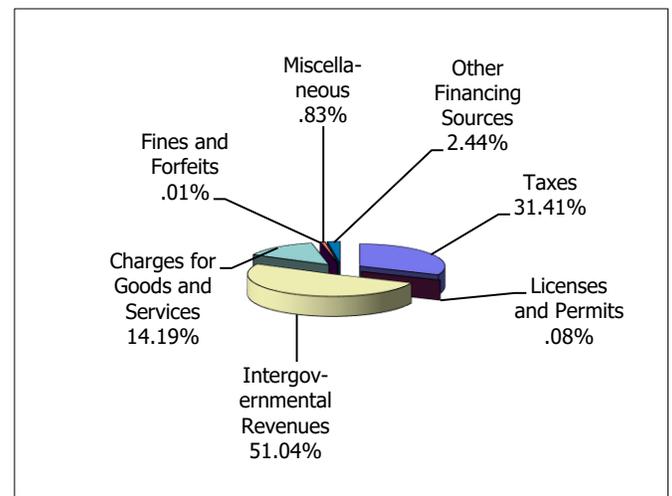


## 2022 Budgeted Revenue Charts

General Fund Budgeted Revenue	
Taxes	24,093,150
Licenses and Permits	1,055,400
Intergovernmental Revenues	7,513,595
Charges for Goods and Services	8,276,209
Fines and Forfeits	833,378
Miscellaneous	1,782,356
Other Financing Sources	818,115
Subtotal	44,372,203
Plus Transfers	2,440,000
Total Revenue	46,812,203
Reserves Available	15,028,000
Total Funds Available	61,840,203



Other Fund Budgeted Revenue	
Taxes	20,444,452
Licenses and Permits	53,620
Intergovernmental Revenues	33,221,574
Charges for Goods and Services	9,238,851
Fines and Forfeits	3,600
Miscellaneous	541,724
Other Financing Sources	1,586,660
Subtotal	65,090,481
Plus Transfers	9,174,405
Total Revenue	74,264,886
Reserves Available	35,347,062
Total Funds Available	109,611,948



Total General and Other Fund Budgeted Revenue	
Taxes	44,537,602
Licenses and Permits	1,109,020
Intergovernmental Revenues	40,735,169
Charges for Goods and Services	17,515,060
Fines and Forfeits	836,978
Miscellaneous	2,324,080
Other Financing Sources	2,404,775
Subtotal	109,462,684
Plus Transfers	11,614,405
Total Revenue	121,077,089
Reserves Available	50,375,062
Total Funds Available	171,452,151

