

2021 V4

Budgeted Revenue

00100.221.		Auditor	
32000. 00. 0000	Licenses and Permits		
32220. 00. 0000	Marriage Licenses		3,000
	Total Licenses and Permits		3,000
34000. 00. 0000	Charges for Goods and Services		
34121. 01. 0000	Zoning/Subdivisions Filings		5,000
34121. 02. 0000	Other Legal Instruments Filings		135,000
34126. 00. 0010	Recording Surcharge Affordable Housing		6,000
34135. 00. 0000	Certified Copies		4,000
34136. 00. 0000	Recording Surcharge Historical Preservation		15,000
34145. 00. 0000	Election Services		210,000
34145. 00. 0010	Voter Registration Fees		50,000
34148. 00. 0000	DOL Revenue - Port Angeles		250,000
34148. 00. 0005	DOL Revenue - Sequim		150,000
34148. 00. 0010	DOL Revenue - Forks		25,000
34148. 00. 0015	DOL Revenue - State		132,000
34181. 00. 0000	Copy Fees		3,000
34191. 00. 0010	Candidate Filing Fees Election		2,000
34199. 00. 0000	Passports		42,000
	Total Charges for Goods and Services		1,029,000
36000. 00. 0000	Miscellaneous Revenues		
36981. 00. 0000	Cash Adjustments		-100
36991. 00. 0010	Other Miscellaneous Revenue		7,000
36991. 00. 0035	Mortgage Fraud Fee		150
	Total Miscellaneous Revenues		7,050
	Total Auditor		1,039,050

2021

Budgeted Expenditures

00100.221.		Auditor	
51420.	Financial Services		
51420. 10. 0000	Salaries and Wages		
51420. 10. 0010	Regular Time		262,374
51420. 10. 0100	Premium		4,080
	Total Salaries and Wages		266,454
51420. 20. 0000	Personnel Benefits		
51420. 20. 0020	Benefits		107,785
	Total Personnel Benefits		107,785
51420. 30. 0000	Supplies		
51420. 31. 0010	Office Supplies		6,304
51420. 35. 0100	Capital Minor Equipment		1,000
	Total Supplies		7,304
51420. 40. 0000	Other Services and Charges		
51420. 42. 0015	Cellular Phone		720
51420. 43. 0010	Travel - Business		3,014
51420. 48. 0040	Equipment - Repair and Maintenance		1,290

51420.	49.	0040	Dues	100
51420.	49.	0060	Registration	1,400
			Total Other Services and Charges	6,524
			Total Financial Services	388,067
51430.			Recording Services	
51430.	10.	0000	Salaries and Wages	
51430.	10.	0010	Regular Time	55,750
			Total Salaries and Wages	55,750
51430.	20.	0000	Personnel Benefits	
51430.	20.	0020	Benefits	26,322
			Total Personnel Benefits	26,322
51430.	30.	0000	Supplies	
51430.	31.	0010	Office Supplies	500
			Total Supplies	500
51430.	40.	0000	Other Services and Charges	
51430.	43.	0010	Travel - Business	2,000
51430.	48.	0040	Equipment - Repair and Maintenance	16,376
51430.	49.	0040	Dues	50
51430.	49.	0060	Registration	1,200
			Total Other Services and Charges	19,626
			Total Recording Services	102,198
51440.			Election Costs	
51440.	10.	0000	Salaries and Wages	
51440.	10.	0010	Regular Time	103,992
51440.	10.	0500	Overtime	500
51440.	10.	0600	Extra Help	18,000
			Total Salaries and Wages	122,492
51440.	20.	0000	Personnel Benefits	
51440.	20.	0020	Benefits	52,905
			Total Personnel Benefits	52,905
51440.	30.	0000	Supplies	
51440.	31.	0010	Office Supplies	3,000
51440.	35.	0010	Small Tools and Minor Equipment	2,400
			Total Supplies	5,400
51440.	40.	0000	Other Services and Charges	
51440.	41.	0020	Professional Services	4,374
51440.	41.	4410	Advertising	5,000
51440.	42.	0010	Telephone	400
51440.	42.	0020	Postage	39,000
51440.	43.	0010	Travel - Business	9,000
51440.	48.	0040	Equipment - Repair and Maintenance	21,375
51440.	49.	0030	Printing and Binding	129,201
51440.	49.	0040	Dues	300
51440.	49.	0060	Registration	3,500
			Total Other Services and Charges	212,150
			Total Election Costs	392,947
51481.			Licensing	
51481.	10.	0000	Salaries and Wages	
51481.	10.	0010	Regular Time	317,491
51440.	10.	0500	Overtime	500
			Total Salaries and Wages	317,991
51481.	20.	0000	Personnel Benefits	

51481.	20.	0020	Benefits	154,277
			Total Personnel Benefits	154,277
51481.	30.	0000	Supplies	
51481.	31.	0010	Office Supplies	2,500
51481.	35.	5500	Information Technology Equipment	1,400
			Total Supplies	3,900
51481.	40.	0000	Other Services and Charges	
51481.	43.	0010	Travel - Business	2,500
51481.	49.	0060	Registration	700
			Total Other Services and Charges	3,200
			Total Licensing	479,368
51490.			Voter Registration Costs	
51490.	10.	0000	Salaries and Wages	
51490.	10.	0010	Regular Time	51,854
51490.	10.	0500	Overtime	500
51490.	10.	0600	Extra Help	7,300
			Total Salaries and Wages	59,654
51490.	20.	0000	Personnel Benefits	
51490.	20.	0020	Benefits	27,096
			Total Personnel Benefits	27,096
51490.	30.	0000	Supplies	
51490.	31.	0010	Office Supplies	900
			Total Supplies	900
51490.	40.	0000	Other Services and Charges	
51490.	43.	0010	Travel - Business	550
51490.	45.	0030	Equipment/Office Machine Rental	100
51490.	48.	0040	Equipment Repair and Maintenance	12,110
51490.	49.	0030	Printing and Binding	1,745
51490.	49.	0040	Dues	90
51490.	49.	0060	Registration	500
			Total Other Services and Charges	15,095
59411.	64.	0000	Capital Outlays	
59411.	64.	0010	Machinery and Equipment	18,000
			Total Capital	18,000
			Total Voter Registration Costs	120,745
			Total Auditor	1,483,325