

2021 V4

Budgeted Revenue

12241.231.			Treasurer - Land Assessment	
30800.	00.	0000	Beginning Fund Balance	11,734
31000.	00.	0000	Taxes	
31110.	00.	0000	Real and Personal Property Taxes	12,500
31720	00	0000	Leasehold Excise Tax	100
			Total Taxes	12,600
33000.	00.	0000	Intergovernmental Revenues	
33502.	32.	0000	DNR Other Trust 2	1
33707.	59.	0000	Housing Authority PILT	1
			Total Intergovernmental Revenues	2
36000.	00.	0000	Miscellaneous Revenues	
36140.	00.	0030	Other Interest Earnings	1
36250.	00.	0000	DNR Other than Timber	35
			Total Miscellaneous Revenues	36
39000.	00.	0000	Other Financing Sources	
39510.	00.	0030	Sale of County Timber	600
			Total Other Financing Sources	600
			Subtotal Land Assessment	13,238
			Total Land Assessment	24,972

2021

Budgeted Expenditures

12241.231.			Treasurer - Land Assessment	
50800.	00.	0000	Ending Fund Balance	9,222
51422.			Fiduciary Services	
51422.	40.	0000	Other Services and Charges	
51422.	49.	0011	Assessment Charges	15,000
			Total Other Services and Charges	15,000
51422.	90.	0000	Interfund Payments for Services	
51422.	99.	0010	Indirect Cost Charges	750
			Total Interfund Payments for Services	750
			Subtotal Land Assessment	15,750
			Total Land Assessment	24,972