

2021 V4

Budgeted Revenue

11004.811.	Sheriff - VRF Boating Program		
30800. 00. 0000	Beginning Fund Balance		105,602
33000. 00. 0000	Intergovernmental Revenues		
33600. 84. 0000	Vessel Registration Fees		28,550
	Total Intergovernmental Revenues		28,550
	Subtotal VRF Boating Program		28,550
	Total VRF Boating Program		134,152

2021

Budgeted Expenditures

11004.811.	Sheriff - VRF Boating Program		
50800. 00. 0000	Ending Fund Balance		99,854
52123.	Special Units		
52123. 10. 0000	Salaries and Wages		
52123. 10. 0500	Overtime		15,000
	Total Salaries and Wages		15,000
52123. 20. 0000	Personnel Benefits		
52123. 20. 0020	Benefits		1,948
	Total Personnel Benefits		1,948
52123. 30. 0000	Supplies		
52123. 31. 0020	Operating Supplies		1,000
52123. 31. 0026	Uniforms and Clothing		2,500
52123. 35. 0010	Small Tools and Minor Equipment		500
	Total Supplies		4,000
52123. 40. 0000	Other Services and Charges		
52123. 41. 5120	Public Works		1,500
52123. 42. 0020	Postage		50
52123. 43. 0020	Travel - Training		4,500
52123. 48. 0040	Equipment - Repair and Maintenance		6,400
52123. 49. 0030	Printing and Binding		200
52123. 49. 0040	Dues		100
52123. 49. 0060	Registration		600
	Total Other Services and Charges		13,350
	Subtotal VRF Boating Program		34,298
	Total VRF Boating Program		134,152