

2021		V4		Budgeted Revenue		
11008.811.		Sheriff - OPNET Drug				
30800.	00.	0000	Beginning Fund Balance		48,494	
33000.	00.	0000	Intergovernmental Revenues			
33316.	73.	8000	Narcotics Task Force Program		52,622	
			Total Intergovernmental Revenues		52,622	
35000.	00.	0000	Fines and Forfeits			
35150.	00.	0000	Superior Court Fines		4,050	
35150.	01.	0000	Drug Fund Local		4,475	
			Total Fines and Forfeits		8,525	
36000.	00.	0000	Miscellaneous Revenues			
36111.	01.	0000	Investment Interest		250	
36930.	00.	0000	Confiscated and Forfeited Property		9,500	
36930.	00.	0020	Drug Seizures		36,500	
36991.	00.	0010	Other Miscellaneous Revenue		1,600	
			Total Miscellaneous Revenues		47,850	
			Subtotal OPNET Drug		108,997	
			Total OPNET Drug		157,491	

2021				Budgeted Expenditures		
11008.811.		Sheriff - OPNET Drug				
50800.	00.	0000	Ending Fund Balance		34,375	
52123.			Special Units			
52123.	10.	0000	Salaries and Wages			
52123.	10.	0010	Regular Time		45,105	
52123.	10.	0600	Extra Help		22,545	
			Total Salaries and Wages		67,650	
52123.	20.	0000	Personnel Benefits			
52123.	20.	0020	Benefits		22,471	
			Total Personnel Benefits		22,471	
52123.	30.	0000	Supplies			
52123.	31.	0010	Office Supplies		300	
52123.	31.	0020	Operating Supplies		1,500	
52123.	31.	0026	Uniforms & Clothing		50	
52123.	32.	0015	Gasoline		1	
52123.	35.	0010	Small Tools and Minor Equipment		900	
			Total Supplies		2,751	
52123.	40.	0000	Other Services and Charges			
52123.	41.	0020	Professional Services		5,500	
52123.	41.	5120	Public Works		3,000	
52123.	42.	0015	Cellular Phone		875	
52123.	42.	0020	Postage		25	
52123.	43.	0010	Travel - Business		1,000	

52123.	43.	0020	Travel - Training	4,000
52123.	45.	0010	Building/Office Rental	1
52123.	48.	0040	Equipment - Repair and Maintenance	500
52123.	48.	0042	Vehicle - Repair and Maintenance	1,000
52123.	49.	0030	Printing and Binding	100
52123.	49.	0049	Document Destruction	100
52123.	49.	0058	Seizure Costs	2,000
52123.	49.	0060	Registration	500
			Total Other Services and Charges	18,601
52123.	90.	0000	Interfund Payments for Services	
52123.	99.	0010	Indirect Cost Charges	11,643
			Total Interfund Payments for Services	11,643
			Subtotal OPNET Drug Fund	123,116
			Total OPNET Drug Fund	157,491