

2021 V4

Budgeted Revenue

11061.811.			Sheriff - Nine-One-One Enhanced	
30800.	00.	0000	Beginning Fund Balance	64,607
31000.	00.	0000	Taxes	
31363.	00.	0010	Landline	110,000
31364.	00.	0010	Wireless	520,000
31365.	00.	0010	VoIP Service Lines	70,000
			Total Taxes	700,000
33000.	00.	0000	Intergovernmental Revenues	
33401.	80.	0033	Enhanced 911 from Emergency Management	20,813
			Total Intergovernmental Revenues	20,813
36000.	00.	0000	Miscellaneous Revenues	
36140.	00.	0000	Interest on Contracts, Notes, Accts Rec	1,000
			Total Miscellaneous Revenues	1,000
			Subtotal Nine-One-One Enhanced	721,813
			Total Nine-One-One Enhanced	786,420

2021

Budgeted Expenditures

11061.811.			Sheriff - Nine-One-One Enhanced	
50800.	00.	0000	Ending Fund Balance	65,607
52870.			Enhanced 911	
52870.	40.	0000	Other Services and Charges	
52870.	41.	0560	Payment to Pencom City of PA	686,000
52870.	41.	0570	E911 Reimbursements to PenCom	20,813
			Total Other Services and Charges	706,813
52870.	90.	0000	Interfund Payments for Services	
52870.	99.	0010	Indirect Cost Charges	14,000
			Total Interfund Payments for Services	14,000
			Subtotal Nine-One-One Enhanced	720,813
			Total Nine-One-One Enhanced	786,420