

**2021** V4

Budgeted Revenue

00100.817.			Sheriff - Emergency Services	
33000.	00.	0000	Intergovernmental Revenues	
33397.	04.	2010	Homeland Security Emergency Management	41,690
33397.	04.	2020	Region 2 Citizen Preparedness	4,000
33397.	04.	2030	Region 2 Law Enforcement Grant	76,992
			Total Intergovernmental Revenues	<b>122,682</b>
34000.	00.	0000	Charges for Goods and Services	
34230.	00.	0010	City of Port Angeles	8,000
			Total Charges for Goods and Services	<b>8,000</b>
			Total Emergency Services	130,682

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**2021**

Budgeted Expenditures

00100.817.			Sheriff - Emergency Services	
52510.			Emergency Services	
52510.	10.	0000	Salaries and Wages	
52510.	10.	0010	Regular Time	105,771
52510.	10.	0500	Overtime	1,500
52510.	10.	0600	Extra Help	1,543
			Total Salaries and Wages	<b>108,814</b>
52510.	20.	0000	Personnel Benefits	
52510.	20.	0020	Benefits	52,044
			Total Personnel Benefits	<b>52,044</b>
52510.	30.	0000	Supplies	
52510.	31.	0010	Office Supplies	1,000
52510.	31.	0020	Operating Supplies	55,071
52510.	31.	0026	Uniforms and Clothing	1,500
52510.	32.	0015	Gasoline	1,500
52510.	35.	0010	Small Tools and Minor Equipment	17,000
52510.	35.	5500	Information Technology Equipment	533
			Total Supplies	<b>76,604</b>
52510.	40.	0000	Other Services and Charges	
52510.	41.	0020	Professional Services	6,500
52510.	41.	0097	Uniform Cleaning	100
52510.	41.	4410	Advertising	1,108
52510.	41.	5120	Public Works	350
52510.	41.	9132	OPSCAN LEDRN User Fees	8,500
52510.	42.	0014	Satellite Phone	1,600
52510.	42.	0015	Cellular Phones	1,600
52510.	42.	0022	Internet Subscription	1,000
52510.	43.	0010	Travel - Business (grant)	3,500
52510.	43.	0020	Travel - Training (grant)	12,057
52510.	43.	0030	Travel - Training (nongrant)	5,700

52510.	45.	0015	Vehcile Rental/Lease	240
52510.	45.	0020	Equipment/Site Rental	1,800
52510.	47.	0090	Utilities	600
52510.	48.	0040	Equipment - Repair and Maintenance	7,300
52510.	49.	0030	Printing and Binding	760
52510.	49.	0040	Dues	604
52510.	49.	0041	Subscriptions	19,600
52510.	49.	0060	Registration	1,500
52510.	49.	9149	Copy Machine	50
			Total Other Services and Charges	<b>74,469</b>
			Capital Outlays	
59421	64.	0010	Machinery and Equipment	6,000
			Total Capital	<b>6,000</b>
			Total Emergency Services	317,931