2021 V4 Budgeted Revenue

11003.811. Sheriff - Boating Safety

30800.	00.	0000	Beginning Fund Balance	48,673
33000.	00.	0000	Intergovernmental Revenues	
33397.	01.	2000	Boating Safety Program	25,500
			Total Intergovernmental Revenues	**25,500**
34000.	00.	0000	Charges for Goods and Services	
34210.	00.	0140	CBP/Border Patrol	35,000
			Total Charges for Goods and Services	**35,000**
36000.	00.	0000	Miscellaneous	
36250.	00.	0070	WDFW Rental Reimbursement	3,120
			Total Miscellaneous	**3,120**
			Subtotal Boating Safety	63,620
			Total Boating Safety	112,293

2021 Budgeted Expenditures

11003.811. Sheriff - Boating Safety

50800.	00.	0000	Ending Fund Balance	50,369
52123.			Special Units	
52123.	10.	0000	Salaries and Wages	
52123.	10.	0500	Overtime	37,500
			Total Salaries and Wages	**37,500**
52123.	20.	0000	Personnel Benefits	
52123.	20.	0020	Benefits	4,868
			Total Personnel Benefits	**4,868**
52123.	30.	0000	Supplies	
52123.	31.	0020	Operating Supplies	100
52123.	31.	0026	Uniforms and Clothing	200
52123.	32.	0015	Gasoline	6,825
52123.	35.	0010	Small Tools and Minor Equipment	100
			Total Supplies	**7,225**
52123.	40.	0000	Other Services and Charges	
52123.	41.	0097	Uniform Cleaning	100
52123.	45.	0010	Building/Office Rental	6,300
52123.	47.	0020	Electricity	500
52123.	48.	0010	Building - Repair and Maintenance	2,000
52123.	48.	0040	Equipment - Repair and Maintenance	3,331
52123.	49.	0040	Dues	50
52123.	49.	0060	Registration	50
			Total Other Services and Charges	**12,331**
			Subtotal Boating Safety	61,924
			Total Boating Safety	112,293