

2021 V4

Budgeted Revenue

11070.811.			Sheriff - 24/7 Sobriety Program	
30800	00	0000	Beginning Fund Balance	54,278
34000.	00.	0000	Charges for Goods and Services	
34210.	01.	0010	Sobriety Program Participant Fees	40,000
			Total Charges for Goods and Services	40,000
			Subtotal 24/7 Sobriety Program	40,000
			Total O24/7 Sobriety Program	94,278

2021

Budgeted Expenditures

11070.811.			Sheriff - 24/7 Sobriety Program	
50800	00	0000	Ending Fund Balance	39,065
52130.			Crime Prevention	
52130.	30.	0000	Supplies	
52130.	31.	0020	Operating Supplies	2,000
			Total Supplies	2,000
52130.	40.	0000	Other Services and Charges	
52130.	41.	5130	Sheriff	50,000
52130.	43.	0020	Travel - Training	2,556
52130.	49.	0060	Registration	500
			Total Other Services and Charges	53,056
52130.	90.	0000	Interfund Payments for Services	
52130.	99.	0010	Indirect Cost Charges	157
			Total Interfund Payments for Services	157
			Subtotal 24/7 Sobriety Program	55,213
			Total 24/7 Sobriety Program	94,278