

2021		V4		Budgeted Revenue		
40201.611.		PW - Solid Waste				
30800.	00.	0000	Beginning Fund Balance		15,000	
33000.	00.	0000	Intergovernmental Revenues			
33403.	10.	0030	Department of Ecology State Grant		54,000	
			Total Intergovernmental Revenues		54,000	
34000.	00.	0000	Charges for Goods and Services			
34370.	00.	0010	Intergovernmental City of PA		30,000	
			Total Charges for Goods and Services		30,000	
36000.	00.	0000	Miscellaneous Revenues			
36111.	01.	0000	Investment Interest		100	
			Total Miscellaneous Revenues		100	
			Subtotal Solid Waste		84,100	
			Total Solid Waste		99,100	

2021				Budgeted Expenditures		
40201.611.		PW - Solid Waste				
50800.	00.	0000	Ending Fund Balance		11,124	
53710.			Garbage and Solid Waste Utilities			
53710.	10.	0000	Salaries and Wages			
53710.	10.	0010	Regular Time		29,596	
53710.	10.	0100	Premiums		480	
53710.	10.	0500	Overtime		150	
			Total Salaries and Wages		30,226	
53710.	20.	0000	Personnel Benefits			
53710.	20.	0020	Benefits		19,361	
			Total Personnel Benefits		19,361	
53710.	30.	0000	Supplies			
53710.	31.	7777	PW Supplies		50	
			Total Supplies		50	
53710.	40.	0000	Other Services and Charges			
53710.	41.	7777	PW Other Services and Charges		10,000	
			Total Other Services and Charges		10,000	
53710.	90.	0000	Interfund Payments for Services			
53710.	99.	0010	Indirect Cost Charges		2,071	
			Total Interfund Payments for Services		2,071	
			Total Garbage and Solid Waste Utilities		61,708	
53720.			Comprehensive Management Plan			
53720.	10.	0000	Salaries and Wages			
53720.	10.	0010	Regular Time		3,250	
			Total Salaries and Wages		3,250	
53720.	20.	0000	Personnel Benefits			
53720.	20.	0020	Benefits		1,970	

			Total Personnel Benefits	1,970
53720.	30.	0000	Supplies	
53720.	31.	7777	PW Supplies	500
			Total Supplies	500
53720.	40.	0000	Other Services and Charges	
53720.	41.	7777	PW Other Services and Charges	20,000
			Total Other Services and Charges	20,000
53720.	90.	0000	Interfund Payments for Services	
53720.	99.	0010	Indirect Cost Charges	407
			Total Interfund Payments for Services	407
			Total Comprehensive Management Plan	26,127
53780.			General Operations	
53780.	10.	0000	Salaries and Wages	
53780.	10.	0010	Regular Time	1
			Total Salaries and Wages	1
53780.	20.	0000	Personnel Benefits	
53780.	20.	0020	Benefits	1
			Total Personnel Benefits	1
53780.	40.	0000	Other Services and Charges	
53780.	41.	7777	PW Other Services and Charges	1
			Total Other Services and Charges	1
53780.	90.	0000	Interfund Payments for Services	
53780.	99.	0010	Indirect Cost Charges	87
			Total Interfund Payments for Services	87
			Total General Operations	90
59430			Capital Assets	
59430	40.	0000	Other Services and Charges	
59430	41.	7777	PW Other Services and Charges	1
			Total Other Services and Charges	1
			Total Capital Assets	1
59700.	00.	0000	Transfers Out	
59717.	00.	0010	Transfer to Employee Health Care	50
			Total Transfers Out	50
			Total Transfers Out	50
			Subtotal Solid Waste	87,976
			Total Solid Waste	99,100