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|-------------|-----|------|--------------------------------------|----------------|
| 2021 | V4 | | Budgeted Revenue | |
| 10135.611. | | | PW - Flood Control | |
| 30800. | 00. | 0000 | Beginning Fund Balance | 43,722 |
| 34000. | 00. | 0000 | Charges for Goods and Services | |
| 34511. | 00. | 0010 | Soil and Water Conservation Services | 32,000 |
| | | | Total Charges for Goods and Services | 32,000 |
| 36000. | 00. | 0000 | Miscellaneous Revenues | |
| 36111. | 01. | 0000 | Investment Interest | 250 |
| | | | Total Miscellaneous Revenues | 250 |
| 39700. | 00. | 0000 | Transfers In | |
| 39768. | 00. | 0000 | Transfer from General Fund Reserves | 107,625 |
| | | | Total Transfers In | 107,625 |
| | | | Subtotal Flood Control | 139,875 |
| | | | Total Flood Control | 183,597 |

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|-------------|-----|------|-----------------------------------|---------------|
| 2021 | | | Budgeted Expenditures | |
| 10135.611. | | | PW - Flood Control | |
| 50800. | 00. | 0000 | Ending Fund Balance | 45,693 |
| 55310. | | | Soil and Water Conservation | |
| 55310. | 10. | 0000 | Salaries and Wages | |
| 55310. | 10. | 0010 | Regular Time | 93,984 |
| | | | Total Salaries and Wages | 93,984 |
| 55310. | 20. | 0000 | Personnel Benefits | |
| 55310. | 20. | 0020 | Benefits | 35,815 |
| | | | Total Personnel Benefits | 35,815 |
| 55310. | 40. | 0000 | Other Services and Charges | |
| 55310. | 41. | 7777 | PW Other Services and Charges | 100 |
| | | | Total Other Services and Charges | 100 |
| | | | Total Soil and Water Conservation | 129,899 |
| 55360. | | | Weed Control | |
| 55360. | 40. | 0000 | Other Services and Charges | |
| 55360. | 41. | 7777 | PW Other Services and Charges | 8,000 |
| | | | Total Other Services and Charges | 8,000 |
| | | | Total Weed Control | 8,000 |
| 59700. | 00. | 0000 | Transfers Out | |
| 59717. | 00. | 0010 | Transfer to Employee Health Care | 5 |
| | | | Total Transfers Out | 5 |
| | | | Total Transfers Out | 5 |
| | | | Subtotal Flood Control | 137,904 |
| | | | Total Flood Control | 183,597 |