

2021 V4

Budgeted Revenue

00100.841.			Prosecuting Attorney - Operations	
33000.	00.	0000	Intergovernmental Revenues	
33400.	11.	0000	Prosecuting Attorney Salary Reimburse	102,084
			Total Intergovernmental Revenues	102,084
34000.	00.	0000	Charges for Goods and Services	
34181.	00.	0000	Copy Fees	125
34195.	00.	0020	Professional Services for Roads	142,000
			Total Charges for Goods and Services	142,125
35900.	00.	0000	Fines and Forfeits	
35190.	02.	0000	Penalty Domestic Violence	200
35290.	00.	0010	Bail Bond Forfeiture	10,000
			Total Fines and Forfeits	10,200
36000.	00.	0000	Miscellaneous Revenues	
36991.	00.	0010	Other Miscellaneous Revenue	3,200
			Total Miscellaneous Revenues	3,200
			Total Prosecuting Attorney	257,609

2021

Budgeted Expenditures

00100.841.			Prosecuting Attorney - Operations	
51531.			Legal Services - Advice	
51531.	10.	0000	Salaries and Wages	
51531.	10.	0010	Regular Time	413,661
51535.	10.	0100	Premiums	2,856
			Total Salaries and Wages	416,517
51531.	20.	0000	Personnel Benefits	
51531.	20.	0020	Benefits	147,296
			Total Personnel Benefits	147,296
51531.	30.	0000	Supplies	
51531.	31.	0010	Office Supplies	1,300
			Total Supplies	1,300
51531.	40.	0000	Other Services and Charges	
51531.	42.	0020	Postage	1
51531.	43.	0020	Travel - Training	1,000
51531.	48.	0040	Equipment - Repair and Maintenance	1,600
51531.	49.	0040	Dues	1,740
51531.	49.	0041	Subscriptions	14,131
51531.	49.	0042	Library Dues - WAPA	300
			Total Other Services and Charges	18,772
			Total Legal Services - Advice	583,885
51535.			Legal Services - Claims & Litigation	
51535.	10.	0000	Salaries and Wages	
51535.	10.	0010	Regular Time	1,584,214

51535.	10.	0100	Premiums	1,224
51535.	10.	0500	Overtime	200
51535.	10.	0600	Extra Help	51,435
			Total Salaries and Wages	1,637,073
51535.	20.	0000	Personnel Benefits	
51535.	20.	0020	Benefits	665,260
			Total Personnel Benefits	665,260
51535.	30.	0000	Supplies	
51535.	31.	0010	Office Supplies	11,700
51535.	31.	0033	Furnishings	5,501
51535.	35.	0010	Small Tools and Minor Equipment	299
51535.	35.	0100	Capital Minor Equipment	100
			Total Supplies	17,600
51535.	40.	0000	Other Services and Charges	
51535.	41.	0020	Professional Services	185,000
51535.	42.	0020	Postage	100
51535.	43.	0010	Travel - Business	1,000
51535.	43.	0020	Travel - Training	5,000
51535.	45.	0010	Building/Office Rental	1,600
51535.	45.	0015	Vehicle Rental/Lease	1,600
51535.	48.	0040	Equipment - Repair and Maintenance	4,800
51535.	48.	0050	Computer Systems Maintenance	3,750
51535.	49.	0013	Witness Fees	2,000
51535.	49.	0025	Extradition Costs	1,500
51535.	49.	0026	Translator/Interpreter Services	1,500
51535.	49.	0030	Printing and Binding	100
51535.	49.	0040	Dues	6,960
51535.	49.	0041	Subscriptions	28,920
51535.	49.	0042	Library Dues - WAPA	1,200
51535.	49.	9110	Process Serving Fees	100
			Total Other Services and Charges	245,130
			Total Legal Services - Claims & Litigation	2,565,063
			Total Prosecuting Attorney - Operations	3,148,948