

2021 V4

Budgeted Revenue

11701.841.			Pros Attny - Local Crime Victim Comp	
30800.	00.	0000	Beginning Fund Balance	89,849
33000.	00.	0000	Intergovernmental Revenues	
33316.	57.	5010	Crime Victim Advocacy Pass Thru	62,230
33316.	58.	8000	Stop Violence Against Women	16,417
			Total Intergovernmental Revenues	78,647
34000.	00.	0000	Charges for Goods and Services	
34198.	01.	0000	County Crime Victim Program	15,000
34198.	02.	0000	Clerks Office	64,000
34198.	02.	0010	Diversion from Clerk	1,000
			Total Charges for Goods and Services	80,000
38000.	00.	0000	Nonrevenues	
38612.	00.	0000	District Court per AOC Coding	3,000
			Total Nonrevenues	3,000
			Subtotal Local Crime Victim Comp	161,647
			Total Local Crime Victim Comp	251,496

2021

Budgeted Expenditures

11701.841.			Pros Attny - Local Crime Victim Comp	
50800.	00.	0000	Ending Fund Balance	36,726
51570.			Crime Victim and Witness Program	
51570.	10.	0000	Salaries and Wages	
51570.	10.	0010	Regular Time	115,334
			Total Salaries and Wages	115,334
51570.	20.	0000	Personnel Benefits	
51570.	20.	0020	Benefits	53,518
			Total Personnel Benefits	53,518
51570.	30.	0000	Supplies	
51570.	31.	0010	Office Supplies	200
			Total Supplies	200
51570.	40.	0000	Other Services and Charges	
51570.	41.	0020	Professional Services	27,500
51570.	43.	0020	Travel - Training	1,500
51570.	49.	0090	Miscellaneous	8,500
			Total Other Services and Charges	37,500
51570.	90.	0000	Interfund Payments for Services	
51570.	99.	0010	Indirect Cost Charges	8,218
			Total Interfund Payments for Services	8,218
			Total Crime Victim and Witness Program	214,770
			Total Local Crime Victim Comp	251,496