

**2021** V4

Budgeted Revenue

|            |     |      |  |                |
|------------|-----|------|--|----------------|
| 00100.842. |     |      | Prosecuting Attorney - Child Support   |                |
| 33000.     | 00. | 0000 | Intergovernmental Revenues             |                |
| 33393.     | 56. | 3010 | Fed Child Support Enforcement Direct   | 180,000        |
| 33404.     | 60  | 2119 | State Child Support Enforcement Direct | 80,000         |
|            |     |      | Total Intergovernmental Revenues       | <b>260,000</b> |
|            |     |      | Total Child Support                    | 260,000        |

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**2021**

Budgeted Expenditures

|            |     |      |                                      |                |
|------------|-----|------|--------------------------------------|----------------|
| 00100.842. |     |      | Prosecuting Attorney - Child Support |                |
| 51580.     |     |      | Child Support Enforcement            |                |
| 51580.     | 10. | 0000 | Salaries and Wages                   |                |
| 51580.     | 10. | 0010 | Regular Time                         | 179,113        |
|            |     |      | Total Salaries and Wages             | <b>179,113</b> |
| 51580.     | 20. | 0000 | Personnel Benefits                   |                |
| 51580.     | 20. | 0020 | Benefits                             | 82,453         |
|            |     |      | Total Personnel Benefits             | <b>82,453</b>  |
| 51580.     | 30. | 0000 | Supplies                             |                |
| 51580.     | 31. | 0010 | Office Supplies                      | 3,499          |
| 51580.     | 31. | 0015 | Books                                | 200            |
| 51580.     | 31. | 0033 | Furnishings                          | 1              |
| 51580.     | 35. | 0010 | Small Tools and Minor Equipment      | 100            |
|            |     |      | Total Supplies                       | <b>3,800</b>   |
| 51580.     | 40. | 0000 | Other Services and Charges           |                |
| 51580.     | 41. | 0020 | Professional Services                | 1,750          |
| 51580.     | 42. | 0020 | Postage                              | 1,300          |
| 51580.     | 43. | 0010 | Travel - Business                    | 2,750          |
| 51580.     | 45. | 0010 | Building/Office Rental               | 19,200         |
| 51580.     | 45. | 0030 | Equipment/Office Machine Rental      | 1,370          |
| 51580.     | 47. | 0090 | Utilities                            | 3,000          |
| 51580.     | 48. | 0040 | Equipment - Repair and Maintenance   | 1,200          |
| 51580.     | 49. | 0030 | Printing and Binding                 | 100            |
| 51580.     | 49. | 9110 | Process Serving Fees                 | 5,000          |
|            |     |      | Total Other Services and Charges     | <b>35,670</b>  |
| 59400.     |     |      | Capital Outlays                      |                |
| 59415.     | 64. | 5500 | Information Technonogy Capital       | 10,000         |
|            |     |      | Total Capital Outlays                | <b>10,000</b>  |
|            |     |      | Total Child Support                  | 311,036        |