

2021 V4

Budgeted Revenue

13051.381.		Noxious Weed - LMD#2 Lake Sutherland	
30800. 00. 0000		Beginning Fund Balance	45,947
36000. 00. 0000		Miscellaneous Revenues	
36850. 00. 0010		Operating Assessments	18,834
		Total Miscellaneous Revenues	18,834
		Subtotal LMD#2 Lake Sutherland	18,834
		Total LMD#2 Lake Sutherland	64,781

2021

Budgeted Expenditures

13051.381.		Noxious Weed - LMD#2 Lake Sutherland	
50800. 00. 0000		Ending Fund Balance	41,151
55360.		Weed Control	
55360. 30. 0000		Supplies	
55360. 31. 0010		Office Supplies	120
55360. 31. 0020		Operating Supplies	1,000
55360. 31. 0024		Biocontrols/Weed Field Supplies	750
		Total Supplies	1,870
55360. 40. 0000		Other Services and Charges	
55360. 41. 0020		Professional Services	9,500
55360. 41. 5095		Noxious Weed Control	11,105
55360. 42. 0015		Cellular Phone	11
55360. 42. 0020		Postage	310
55360. 43. 0020		Travel - Training	50
55360. 49. 9149		Copy Machine	10
		Total Other Services and Charges	20,986
55360. 90. 0000		Interfund Payments for Services	
55360. 99. 0010		Indirect Cost Charges	774
		Total Interfund Payments for Services	774
		Total Weed Control	23,630
		Total LMD#2 Lake Sutherland	64,781