

**2021** V4

Budgeted Revenue

19914.291.			Non Dept - Veterans Relief	
30800. 00. 0000			Beginning Fund Balance	69,579
31000. 00. 0000			Taxes	
31110. 00. 0000			Real and Personal Property Taxes	120,000
31130. 00. 0000			Sale of Tax Title Property	1
31720. 00. 0000			Leasehold Excise Tax	700
31740. 00. 0000			Timber Excise Tax	1
			Total Taxes	<b>120,702</b>
33000. 00. 0000			Intergovernmental Revenues	
33404. 50. 0000			WDVA County Veteran Service Officer	99,432
			Total Intergovernmental Revenues	<b>99,432</b>
36000. 00. 0000			Miscellaneous Revenues	
36111. 01. 0000			Investment Intrerst	3,500
36140. 00. 0030			Other Interest Earnings	1
36250. 00. 0000			DNR Other than Timber	1
36991. 00. 0010			Other Miscellaneous Revenue	200
			Total Miscellaneous Revenues	<b>3,702</b>
39000. 00. 0000			Other Financing Sources	
39510. 00. 0030			Sale of County Timber	6,000
			Total Other Financing Sources	<b>6,000</b>
			Subtotal Veterans Relief	229,836
			Total Veterans Relief	299,415

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**2021**

Budgeted Expenditures

19914.291.			Non Dept - Veterans Relief	
50800. 00. 0000			Ending Fund Balance	45,921
56520.			Veterans Services	
56520. 10. 0000			Salaries and Wages	
56520. 10. 0010			Regular Time	75,830
			Total Salaries and Wages	<b>75,830</b>
56520. 20. 0000			Personnel Benefits	
56520. 20. 0020			Benefits	44,365
			Total Personnel Benefits	<b>44,365</b>
56520. 30. 0000			Supplies	
56520. 31. 0010			Office Supplies	1,500
56520. 31. 0020			Operating Supplies	302
			Total Supplies	<b>1,802</b>
56520. 40. 0000			Other Services and Charges	
56520. 42. 0010			Phone	2,200
56520. 42. 0020			Postage	100
56520. 43. 0010			Travel - Business	900
56520. 43. 0020			Travel - Training	300

56520.	45.	0015	Vehicle Rental/Lease	12,973
56520.	49.	0201	Veterans Support - Death Benefit	5,000
56520.	49.	0202	Veterans Support - Food	33,000
56520.	49.	0203	Veterans Support - Medical	2,000
56520.	49.	0204	Veterans Support - Other	5,000
56520.	49.	0205	Veterans Support - Rent or Mortgage	10,000
56520.	49.	0207	Veterans Support - Utilities	20,000
56520.	49.	9149	Copy Machine	3,000
			Total Other Services and Charges	<b>94,473</b>
56520.	90.	0000	Interfund Payments for Services	
56520.	99.	0010	Indirect Cost Charges	37,024
			Total Interfund Payments for Services	<b>37,024</b>
			Total Veterans Services	253,494
			Total Veterans Relief	299,415