

**2021** V4

Budgeted Revenue

19925.291.		Non Dept - Hotel/Motel Tax	
30800. 00. 0000		Beginning Fund Balance	852,899
31000. 00. 0000		Taxes	
31331. 00. 0030		Hotel/Motel Transient Lodging Tax	370,000
31331. 00. 0040		Hotel/Motel Transient Lodging Additional	380,000
		Total Taxes	<b>750,000</b>
		Subtotal Hotel/Motel Tax	750,000
		Total Hotel/Motel Tax	1,602,899

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**2021**

Budgeted Expenditures

19925.291.		Non Dept - Hotel/Motel Tax	
50800. 00. 0000		Ending Fund Balance	855,849
55730.		Tourism	
55730. 49. 0230		Unanticipated Projects	747,050
		Total Other Services and Charges	<b>747,050</b>
		Total Tourism	747,050
		Total Hotel/Motel Tax	1,602,899