

2021 V4

Budgeted Revenue

19915.291.		Non Dept - Federal Forest Replacement	
30800. 00. 0000		Beginning Fund Balance	36,790
33000. 00. 0000		Intergovernmental Revenues	
33210. 70. 0000		Title III - County Projects	10,000
		Total Intergovernmental Revenues	10,000
		Subtotal Federal Forest Replacement	10,000
		Total Federal Forest Replacement	46,790

2021

Budgeted Expenditures

19915.291.		Non Dept - Federal Forest Replacement	
50800. 00. 0000		Ending Fund Balance	16,790
55490. 40. 0000		Other Environmental Services	
55490. 41. 0127		Contract Services	30,000
		Total Other Services and Charges	30,000
		Subtotal Federal Forest Replacement	30,000
		Total Federal Forest Replacement	46,790