

2021 V4

Budgeted Revenue

19910.291.		Non Dept - Conservation Futures	
30800. 00. 0000		Beginning Fund Balance	270,000
31000. 00. 0000		Taxes	
31110. 00. 0000		Real and Personal Property Taxes	278,000
		Total Taxes	278,000
		Subtotal Trial Court Improvements	278,000
		Total Trial Court Improvements	548,000

2021

Budgeted Expenditures

19910.291.		Non Dept - Conservation Futures	
50800. 00. 0000		Ending Fund Balance	548,000
		Total Trial Court Improvements	548,000