

2021 V4

Budgeted Revenue

19951.291.		Non Dept - Affordable Housing Sales Tax	
30800. 00. 0000		Beginning Fund Balance	60,000
31000. 00. 0000		Taxes	
31327. 00. 0000		Affordable and Supportive Housing	113,000
		Total Taxes	113,000
		Subtotal Affordable Housing Sales Tax	113,000
		Total Affordable Housing Sales Tax	173,000

2021

Budgeted Expenditures

19951.291.		Non Dept - Affordable Housing Sales Tax	
50800. 00. 0000		Ending Fund Balance	173,000
		Total Affordable Housing Sales Tax	173,000