

2021 V4**Budgeted Revenue**

11401.821.		Law Library	
30800.	00.	0000 Beginning Fund Balance	9,448
34000.	00.	0000 Charges for Goods and Services	
34122.	01.	0000 Antiharassment Filing	10
34122.	03.	0000 Civil Filing	330
34122.	06.	0000 Civil Costs and Adjustments	5,320
34122.	08.	0000 Antiharassment Filing after 7/09	10
34122.	09.	0000 Civil Filing after 7/09	10
34122.	10.	0000 Counter Cross 3rd Filing after 7/09	10
34122.	11.	0000 AHF 7/1/11	250
34122.	12.	0000 Civil Filing Fee CVF 7/1/11	9,000
34123.	08.	0000 Facilitator Fee	10
34123.	09.	0000 Juvenile Emancipation	10
34123.	11.	0000 Anti-Harrassment Filing	440
34123.	26.	0000 Civil/Probate/Domestic Filing after 7/09	10
34123.	32.	0000 Civil/Probate/Domestic Filing after 7/1/11	11,000
34123.	36.	0000 Domestic Filings after 7/1/11	10
34123.	38.	0000 Appellate Filing Fee APF 7/1/11	50
34123.	40.	0000 Counter, Cross, 3rd Party Claims after 7/1/11	120
34123.	42.	0000 Unlawful Detainer Filings after 7/1/11	550
34123.	44.	0000 Unlawful Detention Combo after 7/11	1,150
34123.	48.	0000 Case Type 3,5 Facilitator after 7/1/11	1,350
34123.	52.	0000 Domestic Facility Filing Fee	3,200
34181.	00.	0000 Copy Fees	50
34198.	01.	0000 County Crime Victim Program	100
34650.	01.	0000 Domestic Facilitator Filings after 7/1/11	10
		Total Charges for Goods and Services	33,000
36000.	00.	0000 Miscellaneous Revenues	
36700.	00.	0000 Contributions and Donations	1,000
		Total Miscellaneous Revenues	1,000
39700.	00.	0000 Transfers In	
39718.	00.	0100 Transfer from General Fund Reserves	20,000
		Total Transfers In	20,000
		Subtotal Law Library	54,000
		Total Law Library	63,448

2021**Budgeted Expenditures**

11401.821.		Law Library	
50800.	00.	0000 Ending Fund Balance	18,366
51270.		Law Library	
51270.	10.	0000 Salaries and Wages	
51270.	10.	0600 Extra Help	7,320

			Total Salaries and Wages	7,320
51270.	20.	0000	Personnel Benefits	
51270.	20.	0020	Benefits	627
			Total Personnel Benefits	627
51270.	30.	0000	Supplies	
51270.	31.	0015	Books	10,456
51270.	31.	0020	Operating Supplies	455
			Total Supplies	10,911
51270.	40.	0000	Other Services and Charges	
51270.	42.	0010	Telephone	560
51270.	48.	0040	Equipment - Repair and Maintenance	700
51270.	49.	0030	Printing and Binding	1,000
			Total Other Services and Charges	2,260
51270.	90.	0000	Interfund Payments for Services	
51270.	99.	0010	Indirect Cost Charges	23,964
			Total Interfund Payments for Services	23,964
			Subtotal Law Library	45,082
			Total Law Library	63,448