

<b>2021</b>	V4		Budgeted Revenue	
00100.461.			Human Resources	
34000.	00.	0000	Charges for Goods and Services	
34147.	00.	0010	Risk Management	1
34196.	00.	0010	Special Purpose District Payroll	4,000
34197.	00.	0020	Insurance Premiums Fred	6,600
			Total Charges for Goods and Services	<b>10,601</b>
36000.	00.	0000	Miscellaneous Revenues	
36991.	00.	0010	Other Miscellaneous Revenue	200
			Total Miscellaneous Revenues	<b>200</b>
			Total Human Resources	10,801

<b>2021</b>			Budgeted Expenditures	
00100.461.			Human Resources	
51720.			Benefit Payments to Retirees	
51720.	20.	0000	Personnel Benefits	
51720.	20.	0020	Benefits	52,800
51720.	20.	0049	LEOFF I Disability Payments	45,000
			Total Personnel Benefits	<b>97,800</b>
			Total Payments to Claimants	97,800
51810.			Personnel Services	
51810.	10.	0000	Salaries and Wages	
51810.	10.	0010	Regular Time	257,455
51810.	10.	0100	Premiums	2,520
			Total Salaries and Wages	<b>259,975</b>
51810.	20.	0000	Personnel Benefits	
51810.	20.	0020	Benefits	100,901
			Total Personnel Benefits	<b>100,901</b>
51810.	30.	0000	Supplies	
51810.	31.	0010	Office Supplies	6,320
			Total Supplies	<b>6,320</b>
51810.	40.	0000	Other Services and Charges	
51810.	41.	0020	Professional Services	80,000
51810.	41.	0081	Pre-Employment Testing	500
51810.	41.	4410	Advertising	17,747
51810.	43.	0010	Travel - Business	2,297
51810.	43.	0020	Travel - Training	9,600
51810.	43.	0029	Travel - Training LEOFF I Board	4,000
51810.	48.	0040	Equipment - Repair and Maintenance	3,679
51810.	48.	5500	Information Tech Maintenance Contract	200
51810.	49.	0040	Dues	2,427
51810.	49.	0041	Subscriptions	1,340
			Total Other Services and Charges	<b>121,790</b>

Total Personnel Services	488,986
Total Human Resources	586,786