

**2021** V4

Budgeted Revenue

00100.333.			Comm Dev - Permit Center	
32000.	00.	0000	Licenses and Permits	
32210.	00.	0000	Building, Structures	627,012
32290.	00.	0010	Land Use/Environmental Permits	96,661
			Total Licenses and Permits	<b>723,673</b>
34000.	00.	0000	Charges for Goods and Services	
34175.	00.	0000	Sales of Maps and Publications	425
34181.	00.	0000	Copy Fees	30
34583.	00.	0000	Commercial Plan Check	45,497
34583.	00.	0011	Residential Plan Check	308,449
34589.	00.	0000	Technical Assistance	32,301
34589.	00.	0020	Administration Fees	1
34589.	00.	0030	Addressing Fees	13,354
			Total Charges for Goods and Services	<b>400,057</b>
			Total Permit Center	1,123,730

---

---

**2021**

Budgeted Expenditures

00100.333.			Comm Dev - Permit Center	
55850.			Building Permits and Plans	
55850.	10.	0000	Salaries and Wages	
55850.	10.	0010	Regular Time	359,087
55850.	10.	0500	Overtime	650
			Total Salaries and Wages	<b>359,737</b>
55850.	20.	0000	Personnel Benefits	
55850.	20.	0020	Benefits	165,833
			Total Personnel Benefits	<b>165,833</b>
55850.	30.	0000	Supplies	
55850.	31.	0010	Office Supplies	548
55850.	31.	0015	Books	1,000
55850.	31.	0020	Operating Supplies	2,548
			Total Supplies	<b>4,096</b>
55850.	40.	0000	Other Services and Charges	
55850.	41.	0020	Professional Services	502
55850.	43.	0020	Travel - Training	4,800
55850.	45.	0015	Vehicle Rental/Lease	288
55850.	45.	0030	Equipment/Office Machine Rental	2,000
55850.	48.	0040	Equipment - Repair and Maintenance	1
55850.	49.	0040	Dues	250
55850.	49.	0060	Registration	2,500
55850.	49.	0064	Certifications	250
			Total Other Services and Charges	<b>10,591</b>
			Total Building Permits and Plans	540,257
55851.			Inspections	
55851.	10.	0000	Salaries and Wages	
55851.	10.	0010	Regular Time	114,700

55851.	10.	0500	Overtime	230
			Total Salaries and Wages	<b>114,930</b>
55851.	20.	0000	Personnel Benefits	
55851.	20.	0020	Benefits	54,859
			Total Personnel Benefits	<b>54,859</b>
55851.	30.	0000	Supplies	
55851.	31.	0010	Office Supplies	500
55851.	31.	0020	Operating Supplies	1,225
			Total Supplies	<b>1,725</b>
55851.	40.	0000	Other Services and Charges	
55851.	42.	0015	Cellular Phone	800
55851.	45.	0015	Vehicle Rental/Lease	5,488
			Total Other Services and Charges	<b>6,288</b>
			Total Inspections	177,802
55860.			Current Planning	
55860.	10.	0000	Salaries and Wages	
55860.	10.	0010	Regular Time	201,401
55860.	10.	0500	Overtime	500
			Total Salaries and Wages	<b>201,901</b>
55860.	20.	0000	Personnel Benefits	
55860.	20.	0020	Benefits	88,236
			Total Personnel Benefits	<b>88,236</b>
55860.	30.	0000	Supplies	
55860.	31.	0010	Office Supplies	300
55860.	31.	0020	Operating Supplies	300
			Total Supplies	<b>600</b>
55860.	40.	0000	Other Services and Charges	
55860.	41.	4410	Advertising	2,050
55860.	43.	0020	Travel - Training	1,600
55860.	45.	0015	Vehicle Rental/Lease	1,100
55860.	45.	0020	Equipment/Site Rental	1
55860.	49.	0040	Dues	400
55860.	49.	0060	Registration	200
			Total Other Services and Charges	<b>5,351</b>
			Total Current Planning	296,088
			Total Permit Center	1,014,147