

2021 V4

Budgeted Revenue

00100.334.			Comm Dev - Long Range Planning	
32000.	00.	0000	Licenses and Permits	
32290.	00.	0030	Code Map Amendments/Env Checklist Fees	1,500
			Total Licenses and Permits	1,500
33000.	00.	0000	Intergovernmental Revenues	
33402.	50.	0020	Jefferson County Interlocal	5,000
33403.	10.	1005	DOE Shorelands Shoreline Master Program	34,000
33403.	10.	4010	NW Straits: MRC Operations & Projects	77,919
33403	10	6015	DOE Stormwater Mgmt Regulations/Outreach	10,000
			Total Intergovernmental Revenues	126,919
34000.	00.	0000	Charges for Goods and Services	
34175.	00	0000	Sales of Maps and Publications	78
34181.	00.	0000	Copy Fees	33
34589.	00.	0000	Technical Assistance	624
			Total Charges for Goods and Services	735
36000.	00.	0000	Miscellaneous Revenues	
36991.	00.	0060.	Puget Sound Partnership Agreement	107,000
			Total Miscellaneous Revenues	107,000
			Total Long Range Planning	236,154

2021

Budgeted Expenditures

00100.334.			Comm Dev - Long Range Planning	
55311.			Natural Resources	
55311.	30.	0000	Supplies	
55311.	31.	0010	Office Supplies	1,000
55311.	31.	0020	Operating Supplies	3,500
			Total Supplies	4,500
55311.	40.	0000	Other Services and Charges	
55311.	41.	0020	Professional Services	103,483
55311.	41.	4410	Advertising	400
55311.	43.	0010	Travel - Business	1,200
55311.	45.	0015	Vehicle Rental/Lease	650
55311.	45.	0020	Equipment/Site Rental	800
			Total Other Services and Charges	106,533
			Total Natural Resources	111,033
55861.			Long Range Planning	
55861.	10.	0000	Salaries and Wages	
55861.	10.	0010	Regular Time	287,836
55861.	10.	0500	Overtime	399
			Total Salaries and Wages	288,235
55861.	20.	0000	Personnel Benefits	
55861.	20.	0020	Benefits	129,834

		Total Personnel Benefits	129,834
55861.	30.	0000 Supplies	
55861.	31.	0010 Office Supplies	2,458
55861.	31.	0020 Operating Supplies	1,658
55861.	35.	0010 Small Tools and Minor Equipment	1
		Total Supplies	4,117
55861.	40.	0000 Other Services and Charges	
55861.	41.	0020 Professional Services	4,300
55861.	41.	4410 Advertising	1,000
55861	42	0015 Cellular Phone	984
55861.	42.	0020 Postage	400
55861.	43.	0020 Travel - Training	2,750
55861.	45.	0015 Vehicle Rental/Lease	500
55861.	45.	0020 Equipment/Site Rental	429
55861.	45.	0030 Equipment/Office Machine Rental	1,200
55861.	49.	0040 Dues	400
55861.	49.	0060 Registration	500
		Total Other Services and Charges	12,463
		Total Long Range Planning	434,649
		Total Long Range Planning	545,682