

2021 V4

Budgeted Revenue

30901.331			Comm Dev - Carlsborg Water Mitigation	
30800.	00.	0000	Beginning Fund Balance	50,592
39700.	00.	0000	Transfers In	
39735.	00.	0090	Transfer from REET	250,000
			Total Transfers In	250,000
			Subtotal Carlsborg Water Mitigation	250,000
			Total Carlsborg Water Mitigation	300,592

2021

Budgeted Expenditures

30901.331			Comm Dev - Carlsborg Water Mitigation	
50800.	00.	0000	Ending Fund Balance	50,592
59400.	00.	0000	Capital Outlays	
59430.	40.	0000	Other Services and Charges	
59430.	41.	0095	Water Rights/Mitigation	250,000
			Total Other Services and Charges	250,000
			Total Capital Outlays	250,000
			Total Carlsborg Water Mitigation	300,592