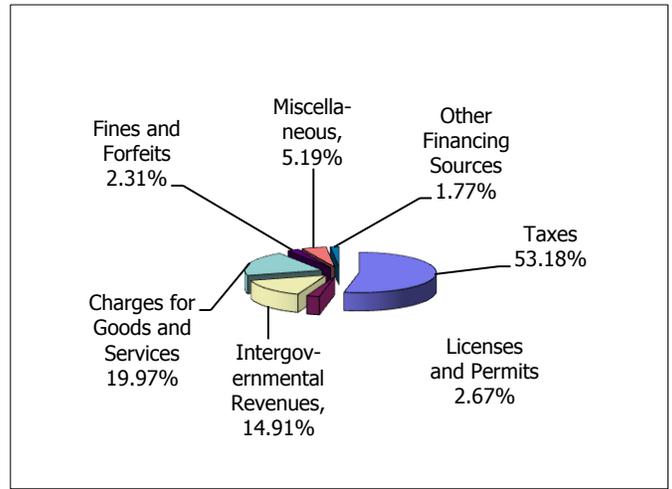
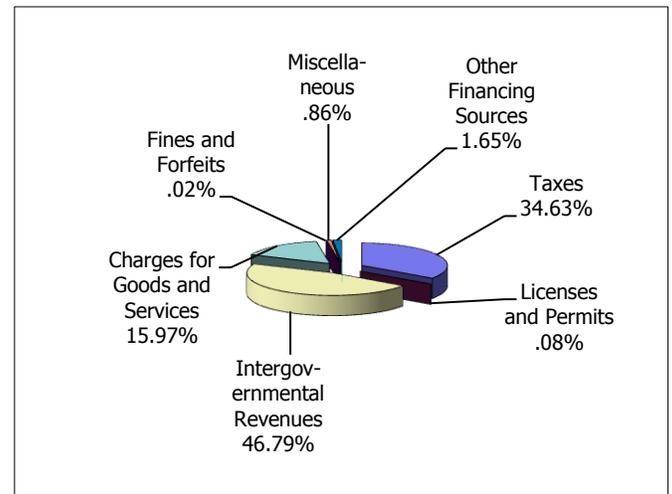


## 2021 Budgeted Revenue Charts

General Fund Budgeted Revenue	
Taxes	20,883,850
Licenses and Permits	1,050,173
Intergovernmental Revenues	5,857,687
Charges for Goods and Services	7,845,437
Fines and Forfeits	908,285
Miscellaneous	2,040,325
Other Financing Sources	697,050
Subtotal	39,282,807
Plus Transfers	1,840,000
Total Revenue	41,122,807
Reserves Available	13,880,000
Total Funds Available	55,002,807



Other Fund Budgeted Revenue	
Taxes	17,151,302
Licenses and Permits	41,200
Intergovernmental Revenues	23,169,298
Charges for Goods and Services	7,907,501
Fines and Forfeits	8,625
Miscellaneous	425,482
Other Financing Sources	814,760
Subtotal	49,518,168
Plus Transfers	5,110,257
Total Revenue	54,628,425
Reserves Available	26,773,655
Total Funds Available	81,402,080



Total General and Other Fund Budgeted Revenue	
Taxes	38,035,152
Licenses and Permits	1,091,373
Intergovernmental Revenues	29,026,985
Charges for Goods and Services	15,752,938
Fines and Forfeits	916,910
Miscellaneous	2,465,807
Other Financing Sources	1,511,810
Subtotal	88,800,975
Plus Transfers	6,950,257
Total Revenue	95,751,232
Reserves Available	40,653,655
Total Funds Available	136,404,887

