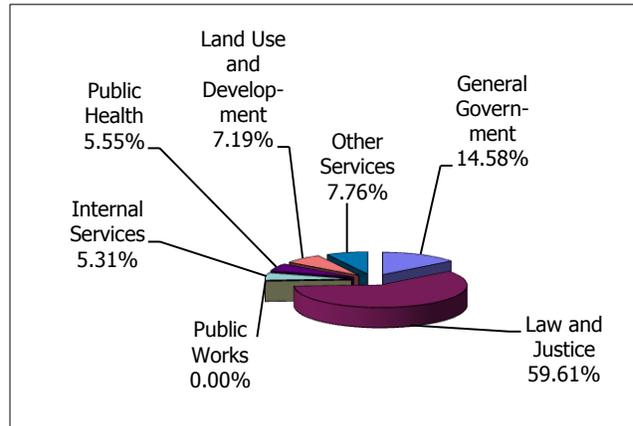


2021 Staffing (Full Time Equivalents) by Program

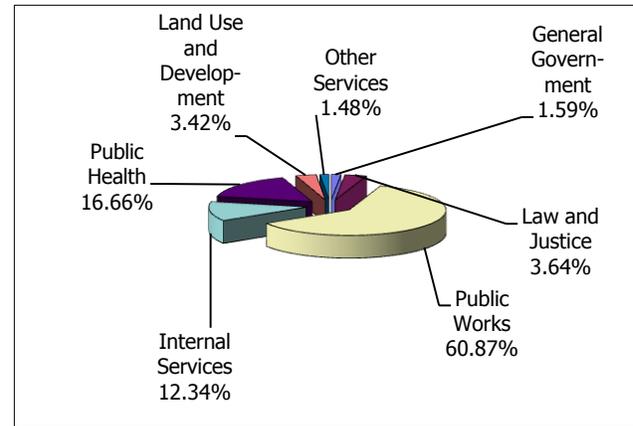
General Fund Staffing by Program

General Government	46.21
Law and Justice	188.91
Public Works	0.00
Internal Services	16.83
Public Health	17.58
Land Use and Development	22.78
Other Services	24.58
Total	316.89



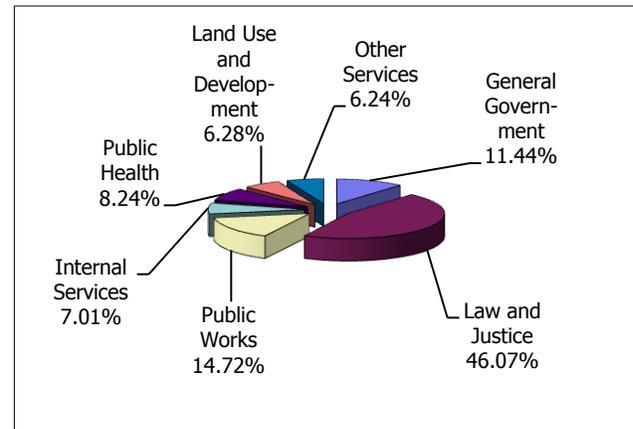
Other Funds Staffing by Program

General Government	1.60
Law and Justice	3.68
Public Works	61.55
Internal Services	12.48
Public Health	16.85
Land Use and Development	3.46
Other Services	1.50
Total	101.12



Total General Fund and Other Funds Staffing by Program

General Government	47.81
Law and Justice	192.59
Public Works	61.55
Internal Services	29.31
Public Health	34.43
Land Use and Development	26.24
Other Services	26.08
Total	418.01



Full Time Equivalents are based on a 40 hour work week.