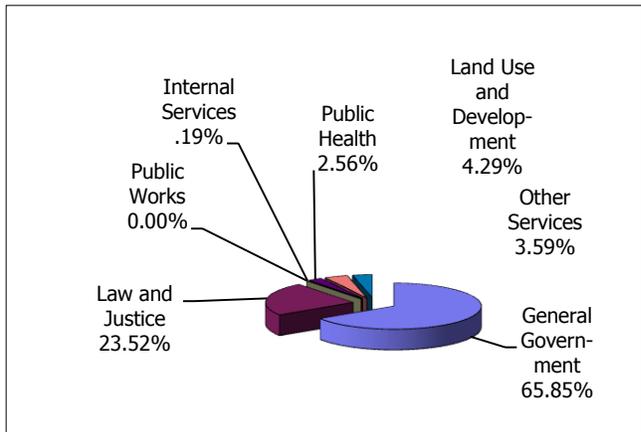


## 2021 Budgeted Revenue by Program

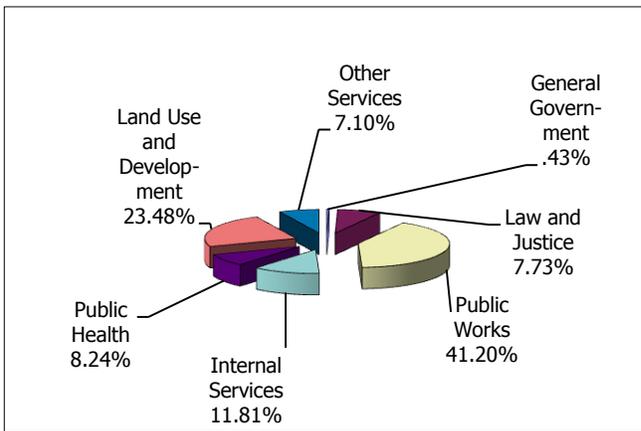
### General Fund Budgeted Revenue by Program

General Government	25,865,789
Law and Justice	9,239,272
Public Works	0
Internal Services	74,801
Public Health	1,004,077
Land Use and Development	1,686,367
Other Services	1,412,501
Subtotal on Chart	39,282,807
Plus Transfers	1,840,000
Total	41,122,807



### Other Funds Budgeted Revenue by Program

General Government	213,248
Law and Justice	3,829,292
Public Works	20,399,529
Internal Services	5,849,670
Public Health	4,081,577
Land Use and Development	11,629,016
Other Services	3,515,836
Subtotal on Chart	49,518,168
Plus Transfers	5,110,257
Total	54,628,425



### Total General and Other Fund Budgeted Revenue by Program

General Government	26,079,037
Law and Justice	13,068,564
Public Works	20,399,529
Internal Services	5,924,471
Public Health	5,085,654
Land Use and Development	13,315,383
Other Services	4,928,337
Subtotal on Chart	88,800,975
Plus Transfers	6,950,257
Total Revenue	95,751,232

