



Assessor
00100.211.

Mission Statement

The mission of the Assessor's Office is to create accurate, equitable, and timely property tax assessments to fund public services; and to be a source of current, accurate property information for local government and for the citizens of Clallam County to use for their respective purposes.

Function

The Assessor's primary responsibility is to make sure all real and personal property within their jurisdiction is assessed for taxing purposes, except where the law provides otherwise. This includes residential, commercial, industrial, and agricultural classes of real and personal property.

Trends/Events

We will continue cross training employees for certain appraisal and administrative positions. This is essential to protect the integrity and vulnerability of our office and will allow for transitioning when needed - Salary changes from 2020 to 2021 reflects the loss of two FTE appraiser positions that are essential to fill in order to meet State mandates - Covid 19 hiring freeze in place has impacted the ability to fill these positions - Changes implemented last year in our mapping and segregation/merge process has allowed us to continue to be current in our mapping - Development of office policy manual continues to be an ongoing project.

Goals

1. Pro-active cross-training in positions with limited staffing and institutional knowledge.
 2. Meet State deadlines in appraisal and reports.
 3. Completion of a comprehensive Office Policy Manual.
 4. Achieve full compliance with Standard 6 of Uniform Standards of Professional Appraisal Practice.
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3. Hire FTE appraisers needed to meet State mandates.

Workload Indicators

| | 2018 Actual | 2019 Actual | 6/30/20 Actual |
|--|-------------|-------------|----------------|
| Parcels | 54,369 | 53,935 | 54,095 |
| Personal Property Accounts | 2,008 | 2,044 | 2,097 |
| New Construction Parcels to be Inspected | 1223 | 1200 | 1377 |

| | | | |
|---|--------|--------|---------|
| New Construction Parcels (millions) | \$118 | \$124 | \$7 |
| Total Assessed Value (billions) | \$9.04 | \$9.86 | \$10.05 |
| Real Property Parcels to be Inspected for Revaluation | 8,759 | 7,083 | 8,804 |
| Parcels to Statistically Update | 54,369 | 53,935 | 54,095 |
| Land Subdivisions | 175 | 288 | 74 |
| Property Transfers (Sales) | 3,790 | 3,446 | 1,788 |
| Tax Appeals to Board of Equalization | 167 | 156 | 2 |

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

| | 2018 Actual | 2019 Actual | 6/30/20 Actual | 2021 Budget |
|--------------------------------|-------------|-------------|----------------|-------------|
| Taxes | 0 | 0 | 0 | 0 |
| Licenses and Permits | 0 | 0 | 0 | 0 |
| Intergovernmental Revenues | 0 | 0 | 0 | 0 |
| Charges for Goods and Services | 4,208 | 6,252 | 1,350 | 5,000 |
| Fines and Forfeits | 0 | 0 | 0 | 0 |
| Miscellaneous Revenues | 0 | 0 | 0 | 0 |
| Other Financing Sources | 0 | 0 | 0 | 0 |
| Transfers In | 0 | 0 | 0 | 0 |
| General Tax Support | 1,568,930 | 1,604,323 | 859,857 | 1,765,672 |
| Total | \$1,573,138 | \$1,610,575 | \$861,207 | \$1,770,672 |

Expenditures

| | 2018 Actual | 2019 Actual | 6/30/20 Actual | 2021 Budget |
|---------------------------------|-------------|-------------|----------------|-------------|
| Salaries and Wages | 1,021,086 | 1,025,056 | 547,295 | 1,170,929 |
| Personnel Benefits | 429,142 | 454,894 | 242,394 | 531,830 |
| Supplies | 6,570 | 5,045 | 2,486 | 6,350 |
| Other Services and Charges | 116,340 | 107,930 | 69,032 | 61,563 |
| Intergovernmental Services | 0 | 0 | 0 | 0 |
| Capital Outlays | 0 | 17,650 | 0 | 0 |
| Interfund Payments for Services | 0 | 0 | 0 | 0 |
| Transfers Out | 0 | 0 | 0 | 0 |
| Total | \$1,573,138 | \$1,610,575 | \$861,207 | \$1,770,672 |

Staffing

| | 2018 Budget | 2019 Budget | 2020 Budget | 2021 Budget |
|-----------------------|-------------|-------------|-------------|-------------|
| Full Time Equivalents | 17.50 | 17.50 | 18.50 | 18.50 |