Treasurer - REET Electronic Technology
12231.231.

Mission Statement

The mission of the Clallam County Treasurer’s Office is to administer its duties in a manner that assures public confidence in its accuracy, productivity, and fairness.

Function

According to RCW 82.45.180 at 3(c): "When received by the county treasurer, the funds shall be placed in a special real estate excise tax electronic technology fund held by the county treasurer to be used exclusively for the development, implementation, and maintenance of an electronic processing and reporting system for real estate excise tax affidavits. Funds may be expended to make the system compatible with the automated real estate excise tax system developed by the department and compatible with the processes used in the offices of the county assessor and county auditor. Any funds held in the account that are not expended by the earlier of: July 1, 2015, or at such time that the county treasurer is utilizing an electronic processing and reporting system for real estate excise tax affidavits compatible with the department and compatible with the processes used in the offices of the county assessor and county auditor, revert to the special real estate and property tax administration assistance account in accordance with subsection (5)(c) of this section."

Trends/Events

On January 2020, the State implemented a graduated Real Estate Excise Tax rate system. This required new forms and on-line calculation training.
We are I the process of implementing on line electronic REET filing. Items will be electronically imported into PACS (Property Appraisal and Collections Software) and will cut down on manual entry. It will also cut down on title company trips to our office.

Goals

1. To develop, implement, and maintain electronic processing for real estate excise tax affidavits
2. Attend training for the new 2020 graduated REET process

Workload Indicators

	2018 Actual	2019 Actual	6/30/20 Actual
Number of excise affidavits processed	3,848	3,520	1,466

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2018 Actual	2019 Actual	6/30/20 Actual	2021 Budget
Beginning Fund Balance	132,967	115,826	133,793	154,792
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	12,430	11,908	5,125	12,000
Charges for Goods and Services	9,475	8,910	3,645	10,000
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	154,872	136,644	142,563	176,792

Expenditures

	2018 Actual	2019 Actual	6/30/20 Actual	2021 Budget
Ending Fund Balance	115,826	133,793	137,651	82,410
Salaries and Wages	21,683	0	0	0
Personnel Benefits	10,207	0	0	0
Supplies	0	0	0	0
Other Services and Charges	0	0	0	90,010
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	7,156	2,851	4,912	4,372
Transfers Out	0	0	0	0
Total	154,872	136,644	142,563	176,792

Staffing

	2018 Budget	2019 Budget	2020 Budget	2021 Budget
Full Time Equivalents	0.50	0.00	0.00	0.00

2019 Moved .5 FTE to 00100.231 Treasurer