



## Sheriff - OPNET Drug 11008.811.

### Mission Statement

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The mission of the Olympic Peninsula Narcotics Enforcement Team is to target drug violators that have an impact on our communities and to reduce drug availability and trafficking in Washington State and Clallam County and Jefferson County, thereby improving the quality of life in our communities.

### Function

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- Investigate, target, investigate and arrest drug traffickers for maximum impact of reducing drugs imported into our community.
- Work with US immigration and Customs Enforcement on international border security issues as they relate to smuggling and Homeland Security.
- Provide experienced investigators for public appearances to inform the communities of the dangers of illicit drug use and current trends.
- Provide training to all peace officers who aspire to become investigators, not limited to narcotics.

### Trends/Events

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In 2018 OPNET arrested 50 individuals for felony controlled substance violations and other associated felony crimes. OPNET seized 408.3 grams of Heroin, 196 grams of Methamphetamine, 45.4 grams of butane honey oil, 2930 grams of Marijuana, 480 dosage units of diverted pharmaceuticals (opioids) and 19 firearms. In 2019 OPNET arrested 44 individuals for felony controlled substance violations and other associated felony crimes. OPNET seized 2283.27 grams of Methamphetamine, 1503.74 grams of Heroin, 126.7 grams of Cocaine, 2347.52 grams of Marijuana, and 97.75 dosage units of diverted pharmaceuticals. The presence of diverted pharmaceuticals in our community continues to decrease while those associated illicit controlled substances continues to increase.

### Goals

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1. Reduce the number of drug traffickers in the communities of Clallam and Jefferson County through professional investigation, apprehension, and conviction.
2. Efficiently attack, disrupt, and prosecute individual and organized mid to upper level drug traffickers who do not recognize jurisdictional boundaries or limitations, and by doing so, impact drug trafficking organizations previously thought impregnable.
3. Enhance drug enforcement cooperation and coordination through multi-agency investigations, support, training of local jurisdictions, and the sharing of resources and

information.

4. Promote Safe Communities to address these issues with the foremost consideration of safety for both law enforcement and the communities.
5. Conduct regular public appearances to acquaint and educate citizens about OPNET and drug trends in our communities.
6. Continue to seek opportunities for funding and develop new funding strategies to support continued operations of the drug task force.

## Workload Indicators

	2018 Actual	2019 Actual	6/30/20 Actual
Intelligence Reports processed	547	550	245
Total Cases investigated	60	58	35
Public Presentations	5	6	3
Conviction Rate	91.8%	97.5%	87.5%

## Grant Funding Sources

1. Washington State Department of Commerce
2. U.S. Department of Justice

## Revenues

	2018 Actual	2019 Actual	6/30/20 Actual	2021 Budget
Beginning Fund Balance	55,372	11,353	35,242	48,494
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	51,452	45,692	42,466	52,622
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	11,598	7,536	4,034	8,525
Miscellaneous Revenues	21,221	55,405	17,946	47,850
Other Financing Sources	0	0	0	0
Transfers In	39,000	60,000	0	0
Total	178,643	179,986	99,688	157,491

## Expenditures

	2018 Actual	2019 Actual	6/30/20 Actual	2021 Budget
Ending Fund Balance	11,353	35,242	17,389	34,375
Salaries and Wages	75,950	81,765	41,087	67,650
Personnel Benefits	24,046	26,282	13,241	22,471
Supplies	10,412	6,912	209	2,751
Other Services and Charges	27,463	28,307	13,920	18,601
Intergovernmental Services	4,366	0	0	0
Capital Outlays	0	0	0	0
Debt Service: Interest	0	0	0	0

Interfund Payments for Services	25,053	1,478	13,842	11,643
Transfers Out	0	0	0	
Total	178,643	179,986	99,688	157,491

2010: Petty Cash was increased by \$3,500; that is the difference between Revenue and Expenditure totals.

## Staffing

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	2018 Budget	2019 Budget	2020 Budget	2021 Budget
Full Time Equivalents	1.49	1.49	1.49	1.49