



Sheriff - Operations

00100.811.

Mission Statement

The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

Function

- Efficient and effective enforcement of law/ordinances countywide to ensure Public Safety
- Effective fulfillment of all civil duties as mandated by law.
- Safeguarding of life, property, and maintenance of order in the event of natural or manmade critical incidents.
- Provision of resources to citizens to facilitate the prevention of crime.
- Prevention, detection, and interdiction of illicit activities within our county.

Trends/Events

The Clallam County Sheriff's Office has experienced a consistent increase in calls for service from 2011 (24,540) through 2017 (30,068). Since 2017, calls for service have decreased slightly to 27,028 in 2019. During this timeframe the number of commissioned FTE has increased by one with the restructuring of a non-commissioned FTE to a commissioned FTE. In the past five years the sheriff's office has lost 7 skilled Deputies who have laterally transferred to other agencies and 2 who have left the profession for private sector employment. Commissioned Deputies continue to clear (solve) criminal cases at higher rate (44%) than the state average (27%). In response to Covid response measures instituted in the first half of 2020, civil papers processed and served, writs executed, and CPLs processed have decreased. However, pistol transfers processed have continued to rise over the past 3 years (as this service is not affected by Covid restrictions). With the phased reopening of services, the office is experiencing an exponential increase in CPLs being processed. WASPC continues to study the effects of Covid on crime rates.

Goals

1. Strive to maintain current staffing levels despite budget concerns and increased attrition.
2. Maintain Washington State Association of Sheriffs and Police Chiefs Accreditation (WASPC) Accreditation as a best practices and standards Law Enforcement Agency.

3. Increase training opportunities for new deputies and staff to maintain levels of expertise and skill expected by the public and the Clallam County Sheriff's Office.
4. Maintain Public Trust and Confidence by adequately staffing and equipping operations staff to respond to public needs.

Workload Indicators

	2018 Actual	2019 Actual	6/30/20 Actual
Case reports written and processed	2,737	2,717	1,294
Traffic stops	5,440	4,301	2,301
Total Patrol Activity	31,976	32,515	12,759
Civil papers processed	1,372	1,251	452
Civil papers served	1,061	836	343
Writs served	315	209	65
Concealed pistol licenses processed	2,078	2,232	731
Pistol Transfers processed	2,541	2,701	1,515
Public Records Requests	914	873	497

Grant Funding Sources

1. Washington State Sheriff's and Police Chiefs Association
2. Washington State Traffic Safety Commission

Revenues

	2018 Actual	2019 Actual	6/30/20 Actual	2021 Budget
Taxes	0	0	0	0
Licenses and Permits	46,374	44,413	16,244	52,000
Intergovernmental Revenues	110,735	120,857	47,923	113,543
Charges for Goods and Services	1,122,964	1,303,279	405,634	915,371
Fines and Forfeits	2,182	1,108	310	4,250
Miscellaneous Revenues	10,958	34,475	9,456	21,909
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	5,128,634	5,113,664	2,755,650	5,807,090
Total	6,421,847	6,617,796	3,235,216	6,914,163

Expenditures

	2018 Actual	2019 Actual	6/30/20 Actual	2021 Budget
Salaries and Wages	3,511,364	3,699,914	1,913,027	4,101,774
Personnel Benefits	1,237,573	1,340,658	711,484	1,545,199
Supplies	93,368	118,515	60,889	116,985
Other Services and Charges	938,039	1,210,795	481,449	1,121,405
Intergovernmental Services	333,639	0	0	0
Capital Outlays	307,864	247,914	68,367	28,800

Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	6,421,847	6,617,796	3,235,216	6,914,163

Staffing

	2018 Budget	2019 Budget	2020 Budget	2021 Budget
Full Time Equivalents	46.25	47.25	49.25	49.25