



Sheriff - Jail Medical 00100.816.

Mission Statement

The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

Function

To provide adequate community standard of medical care in a cost effective and efficient manner.

Trends/Events

The Jail medical program is experiencing an increase in the number of inmates coming into Jail with serious health issues and more expensive medications to deal with the health issues. COVID has impacted the medical program with the number of tests being done on all fresh arrest inmates and anyone showing symptoms. Our MAT program keeps the continuity of care for the inmates who were on medications prior to coming to jail and maintains the medication while in custody. Once an inmate is taken into custody, their Medicaid coverage ends, therefore the expense is on the medical program. The doctors working in the jail are always aware of the expensive medication but also have the legal obligation to provide the care necessary for continuation of any medical program the inmate will be on once released from jail. When a serious health condition occurs that requires hospitalization, the classification level of the inmate is taken into consideration. Our current population of inmates is such that a court order release is not an option in these cases due to their charges. In addition, our medical provider, Correctional Healthcare Company, has raised the cost of the program due to the challenges in finding adequate and qualified nursing staff. For the past several months the program has been down one nurse position due to the inability to find anyone that would qualify to work in a jail setting for the wages and benefits they can offer.

Goals

1. Provide consistent and adequate community levels of medical care for inmates.
2. Provide ongoing assessment of medical program for cost effectiveness.
3. Work in partnership with Olympic Medical Center to reduce costs of Inmate Outside Medical costs.
4. Maintain and increase medical staffing levels.

Workload Indicators

	2018 Actual	2019 Actual	6/30/20 Actual
In-house Doctor appointments (Sick calls)	806	996	457
Medical intake screenings/Nurse calls	2,298	2,332	789
Withdrawal monitoring by Nurses	202	196	72
Prescription medications ordered	2,595	3,179	1,130
Amount saved on Inmate Olympic Medical Center costs	\$100,876.00	\$126,716.00	\$118,981.00
Mental Health Sessions held (2019 Nov/Dec only)		115	428
Safe Cell Clearances by Mental Health Professional		45	38

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2018 Actual	2019 Actual	6/30/20 Actual	2021 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	154,871	178,027	131,855	306,894
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	256	500
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	458,842	491,107	253,383	460,728
Total	613,713	669,134	385,494	768,122

Expenditures

	2018 Actual	2019 Actual	6/30/20 Actual	2021 Budget
Salaries and Wages	137,765	145,393	93,377	212,062
Personnel Benefits	44,442	50,764	31,279	68,110
Supplies	73,378	91,693	40,500	77,220
Other Services and Charges	358,128	381,284	220,338	410,730
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	613,713	669,134	385,494	768,122

Staffing

	2018 Budget	2019 Budget	2020 Budget	2021 Budget
Full Time Equivalents	1.75	1.75	2.25	2.25