



Sheriff - Jail 00100.815.

Mission Statement

To provide staff, inmates, the community and the Criminal Justice System, a safe and secure environment for the incarceration of persons who have been charged with or convicted of offenses.

Function

- Maintain compliance with all local, county, and state standards.
- Develop cost-effective programs and alternatives to incarceration in cooperation with staff, the support of the community, and the Criminal Justice System.
- Maintain compliance with National PREA Standards as applicable to local jails.

Trends/Events

Due to the COVID crisis the Corrections facility has experienced a decrease in our jail population since early February when it was realized that the jail had the potential to become contaminated with the virus. Several low risk inmates with misdemeanor or Class C felonies were released by the courts to prevent a breakout of COVID in the jail setting. However that also means that the jail has been populated with the most serious offenders. Many of the offenders are demonstrating serious drug use and or mental illness, therefore an increase in severe medical issues are being experienced by our medical and mental health staff. We are experiencing housing issues with inmates that have mental illnesses many of which are required to be housed in individual cells. This increase in problematic inmates and the need for individual housing we have had to decrease the number of DOC inmates that we can safely house. COVID and new legislation has also effected the way trials and inmates are being handled, requiring more staff to safely make court appearances happen. Jury selection is being done in the Vern Burton Gym for social distancing reasons and a recent court ruling has determined that inmates will NOT be restrained during all court appearances. This requires more staff to make these events happen safely and securely.

Goals

1. Continue to secure outside funding sources for the Chain Gangs.
2. Continue participation with Ending Homelessness Work Groups and Committees.
3. Retain Washington Association of Sheriffs and Police Chiefs (WASPC) Accreditation certification.
4. Maintain Lexipol Custody Manual in its current up-to-date status.

Workload Indicators

	2018 Actual	2019 Actual	6/30/20 Actual
Inmate meals served (Jail and Juvenile Center)	137,156	136,808	53,002
Inmate labor supervision - total hours	10,220	12,659	5,913
Inmate man days	45,667	43,077	15,875
Total inmate bookings	2,712	2,517	842
Supervised Court Appearances/Remands	5,268	4,613	1,674
Cooperative Chain Miles (medical not included)	22,048	28,030	6,862
Chain Gang - road miles cleared	161	517	192
Chain Gang - pounds of roadside litter collected	8,440	26,780	11,040
Chain Gang - pounds of dump site litter collected	100,250	200,600	28,210
Average daily population	125	118	44
Number of Medical Transports	60	58	22

Grant Funding Sources

1. Washington State Department of Ecology

Revenues

	2018 Actual	2019 Actual	6/30/20 Actual	2021 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	22,242	45,200	57,318	127,525
Charges for Goods and Services	1,653,416	1,696,224	754,735	1,947,827
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	6,620	5,686	755	6,788
Other Financing Sources	0	0	0	0
Transfers In	30,000	40,000	40,000	40,000
General Tax Support	2,108,209	2,109,827	1,144,995	2,201,011
Total	3,820,487	3,896,937	1,997,803	4,323,151

Expenditures

	2018 Actual	2019 Actual	6/30/20 Actual	2021 Budget
Salaries and Wages	2,332,130	2,357,002	1,148,022	2,539,922
Personnel Benefits	1,018,042	1,064,769	530,329	1,289,495
Supplies	309,440	292,006	136,442	315,740
Other Services and Charges	143,514	162,401	102,205	164,794
Intergovernmental Services	6,756	0	0	0
Capital Outlays	10,605	20,759	80,805	13,200
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	3,820,487	3,896,937	1,997,803	4,323,151

Staffing

	2018 Budget	2019 Budget	2020 Budget	2021 Budget
Full Time Equivalents	38.50	38.50	39.00	39.00